



Islamic Republic of Afghanistan

Ministry of Finance

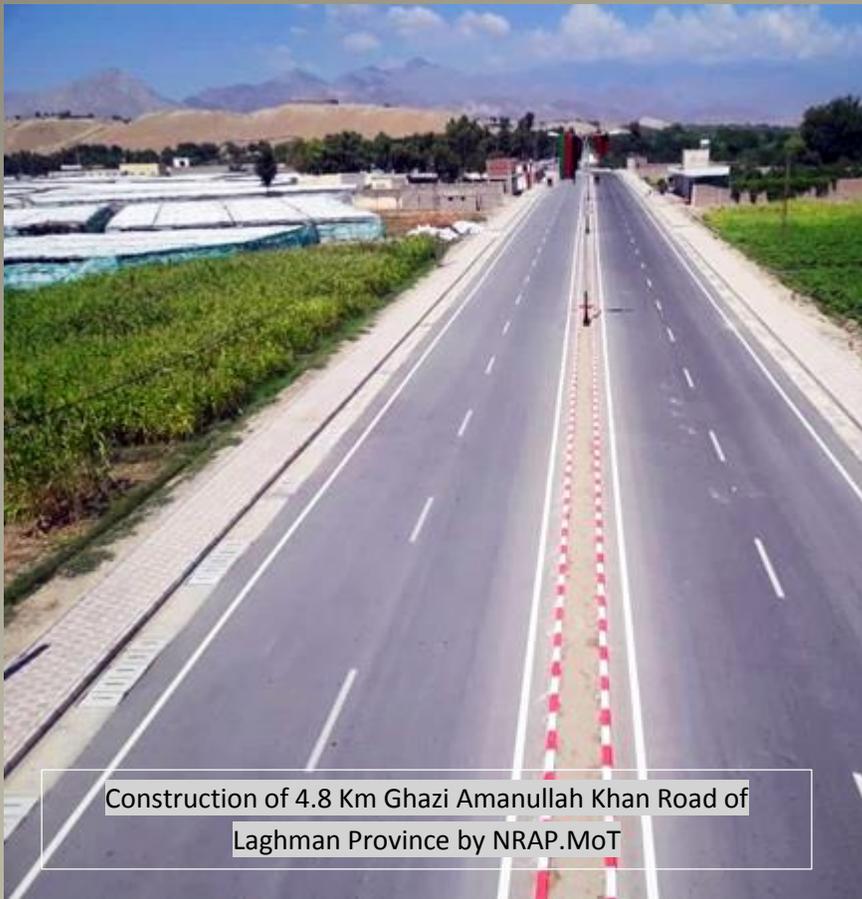
Ministry of Public Works

Ministry of Rural Rehabilitation

& Development



**National Rural Access
Program
(NRAP)**



Construction of 4.8 Km Ghazi Amanullah Khan Road of Laghman Province by NRAP.MoT



Construction of 44 Rm Bridge in Tashkan district of Badakhshan Province by NRAP.MRRD

Note:

NRAP might lose its technical human capital till March 15, 2020 unless otherwise cost and time amendment is approved before the cut off date above.

2nd Quarter Report 1398

(21 June, 2019 – 20 September, 2019)

Prepared by:

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<i>Contact Information</i>	
<i>Program Title</i>	National Rural Access Program (NRAP)
<i>Start Date</i>	2002
<i>Donor</i>	World Bank, USAID, GOI, DFID, JSDF, CIDA, AUSAID, EC, Holland, CNTF, PSIB and GoA
<i>Executive Ministries</i>	Ministry of Transport and Ministry of Rural Rehabilitation & Development
<i>Geographic Coverage</i>	All 34 Provinces of Afghanistan

Mission and strategic Goals

Mission: To Enhance Human Security and Promote Equitable Economic Growth by ensuring year round Access to Basic Services and Facilities in Rural Afghanistan.

Strategic Goals

- To rehabilitate quality rural road infrastructures that will provide year round access to the remote village to basic services, such as markets, health care center and schools.
- Provide increased employment opportunities through using labor-based methods and a private sector-led approach for all works.
- Enhance the capacity of communities and private sector to manage, deliver and maintain public transportation facilities through on-the-job capacity development.



Table of Contents

ABBREVIATIONS AND ACRONYMS:	e
EXECUTIVE SUMMARY	1
1) COMPONENT (A) SECONDARY ROADS-MOT	1
2) COMPONENT (B) TERTIARY ROADS-MRRD	1
3) COMPONENT (C) PROGRAM PLANNING & DEVELOPMENT, INSTITUTIONAL STRENGTHENING, AND PROGRAM COORDINATION SUPPORT	1
AFGHANISTAN RURAL ACCESS PROJECT (ARAP).....	3
I. PHYSICAL PROGRESS	3
1. COMPONENT (A) DISTRICT ROADS	3
2. COMPONENT (B) VILLAGE ROADS	5
3. COMPONENT (C) PROGRAM PLANNING & DEVELOPMENT, INSTITUTIONAL STRENGTHENING, AND PROGRAM COORDINATION SUPPORT	7
II. FINANCIAL PROGRESS	8
OTHER ONGOING PROJECTS UNDER (NRAP).....	10
1. NRAP-MoF	10
3. JICA & GOA Fund	10
CHALLENGES AND OBSTACLE	11
1. INSECURITY	11
2. MATERIAL COST	11
3. CAPACITY OF PRIVATE SECTOR	11
ANNEXES (A) MoT	i
ANNEX (B) MRRD:	vi

Abbreviations and Acronyms:

APRP	Afghanistan Peace and Reintegration Project
ARAP	Afghanistan Rural Access Project
ARTF	Afghanistan Reconstruction Trust Fund
AUSAID	Australian Agency for International Development
CARD-F	Comprehensive Agriculture and Rural Development Facility
CHL	Central Highlands
CIDA	Canadian International Development Agency
DLP	Defect Liability Period
EM	Emergency Maintenance
ESM	Environmental and Social Monitoring
ESMF	Environmental and Social Safeguard Framework
FA	Financial Audit
GOI	Government of India
GOV	Government
GRC	Grievance Redress Committees
IDA	International Development Association
JF	Japan Fund
JICA	Japan International Cooperation Agency
Km	Kilometer
M	Meter
MIS	Management Information System
MoF	Ministry of Finance
MoT	Ministry of Transport
MoPW	Ministry of Public Works
MRRD	Ministry of Rural Rehabilitation and Development
NCU	National Coordination Unit
NEEP	National Emergency Employment Program
NEEPRA	National Emergency Employment program for Rural Access
NERAP	National Emergency Rural Access Project
NPP	National Priority Program
NRAP	National Rural Access Project
PAP	Project Affected Person/People
PDO	Project Development Objectives
PIU	Program Implementation Unit
PRI	Project Result Indicators
QA/QC	Quality Assurance & Quality Control
RCC	Reinforced Cement Concrete
RM	Running Meter
SCM	Steering Committee Meeting
SIDA	Swedish International Development Cooperation Agency
SMM	Senior Management Meeting
SMT	Senior Management Team
TA	Technical Audit
URAP	Uruzgan Rural Access Project
USAID	United States Agency for International Development
WB	World Bank

EXECUTIVE SUMMARY

This summary consolidates the overall progress made toward performance indicators of the projects including ARAP during second quarter (July 21 - September 20, 2019) of 1397. The highlights include the achievements of components A, B, C and D of the ARAP project while briefly indicated the overall progress of other projects under NRAP during the reporting period. The detailed datum is provided in annexes (A) & (B).

- 1) COMPONENT (A) SECONDARY ROADS-MoT:** This component involve construction, rehabilitation and maintenance of major local road (District road) under the administration of Ministry of Transport (MoT¹). The component has achieved a) Rehabilitation and construction of 618.9 Km gravel surfaced road, b) Construction of 251.04 Km asphalt surfaced road c) construction of 1,480.1 RM bridges d) construction of 134,193.20 linear meter associated drainage structures, which holistically generated 3,506,153 labor days to communities' insofar while, 15.6 Km gravel surface road is constructed during the reporting period.
- 2) COMPONENT (B) TERTIARY ROADS-MRRD:** PIU-MRRD is the executing authority of this component and it is responsible to improve, construct and maintain minor local roads (village roads). The cumulative physical achievement since inception; 2012 of the project to the end of 2nd quarter of 1398 is: a) construction and rehabilitation of 1,512 Km of village roads, b) Construction of 2,426 RM bridge (includes 514 Rm bridges under B1), c) Construction of 73,234.27 linear meters associated drainage structures which entirely generated 5,032,570 labor days. Whereas indicatively construction of 10 Km road and 12 Rm of bridges are reported during the reporting period.
- 3) COMPONENT (C) PROGRAM PLANNING & DEVELOPMENT, INSTITUTIONAL STRENGTHENING, AND PROGRAM COORDINATION SUPPORT:** This component is jointly executed by MoT and MRRD for various activities which will be undertaken by each individual, while ensuring close coordination with each other, facilitated by the National Coordination Unit (NCU).
 1. Gap Analysis in national road network including district road has been conducted. New version of road network database has been released and data collection of road network planning is completed for 33 provinces, 85% of national highways.
 2. Since inception of the project different types of short, long term and on the job trainings were provided to individuals, meeting the preset selection criteria. Both domestic and international trainings provided to program staff in different fields such as, CCNA, MSCD, Project Management and Academic English courses to civil servant, while required on job trainings were provided to internship students and fresh graduate engineers indoor. Moreover, it is worthy to report that constructions of all 8 NRAP buildings are completed.
 3. Beside regular data flow to program stakeholders through NRAP website, newsletter, media report; steering committee meetings, monthly coordination meeting, technical coordination meeting as well as ad hoc Senior Management Meeting conducted for project implementation and other related issues.
- 4) COMPONENT (D) CONTINGENCY EMERGENCY RESPONSE:** This component with allocated US\$ 0 is for contingency and emergency response that will allow for rapid response in the event of an adverse natural or man-made event that causes a major disaster through the reallocation of project fund. There is no achievement under this component yet.

¹ MoT (Previously MoPW)

ARAP Project Physical Progress Status As of June 2019

Intermediate Result Indicator	Unit	*PRI	5th Year Indicator	Achievements	Progress as per PRI (%)	Progresses per 5th year indicator (%)	Variance + -%
Financial management system in MRRD and MPW developed and functional	%	100	100	100.00		100.00	0.00
Cost estimation system developed and fully functional	%	100	100	100.00		100.00	0.00
Design Standards developed and adopted	%	100	100	90.00		90.00	-10.00
Improved network Management System in Place	%	100	100	100.00		100.00	0.00
Complete Road Inventory (100% of roads under central government mandates, Including major highways, secondary roads and tertiary roads under NRAP sponsorship)	%	100	100	85 % major highways and secondary roads	85.00	85.00	-15.00
				0 % tertiary roads	0.00	0.00	-100.00
Roads constructed, Rural	Km	2670	2550	2381.94	89.21	93.41	-6.59
Km of gravel surfaced secondary roads rehabilitated	Km	1000	1000	618.90	61.89	61.89	-38.11
Km of asphalt surfaced secondary roads rehabilitated	Km	250	250	251.04	100.42	100.42	0.42
Construction of bridges on secondary roads	Meter	1000	1000	1480.10	148.01	148.01	48.01
Km of secondary roads under routine and periodic maintenance scheme	Km	1000	1000	2107.98	210.80	210.80	110.80
Km tertiary roads rehabilitated	Km	1420	1300	1512.00	106.48	116.31	16.31
Construction of bridges on tertiary roads	Meter	1600	1600	1912.00	119.50	119.50	19.50
Km of tertiary roads under routine and periodic maintenance scheme	Km	2000	2000	5397.00	269.85	269.85	169.85
Job opportunities created via the intervention	Million Labor days	11.92	-	8.54	71.64	-	-28.36
Number of People trained or retrained	# people annually	-	833	109.00		13.09	-86.91
Female: Number of people trained or retrained (20% of total number of people)	# Female annually	-	167	78.00		46.71	-53.29

*PRI- Project Result Indicator

AFGHANISTAN RURAL ACCESS PROJECT (ARAP)

I. PHYSICAL PROGRESS

1. COMPONENT (A) DISTRICT ROADS

Subcomponent A1, A2 & A3: By completion of second quarter of 1398, component A has successfully completed rehabilitation of 618.9 Km of gravel surface, 251.04 Km asphalt surface road and constructed 1,480.1 Rm of bridges through total 119 contracts since inception of the project. While total 22 contracts for rehabilitation of total 261.87 Km road ((207.89 Km gravel roads, 53.98 Km asphalt roads) is positively in progress.

Bellow table indicates the details progress since inception and during the reporting quarter.

Activities	Surveyed			Designed			Awarded			Completed		
	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total
Rehabilitation of secondary Road (1000 KM) gravel	1037.71	0	1037.71	1037.71	0	1037.71	857.4	0	857.4	603.3*	15.6**	618.9
Construction Bridge (1000 RM) over secondary road	1,480.1	0	1,480.1	1,480.1	0	1,480.1	1,480.1	0	1,480.1	1,480.1	0	1,480.1
Upgrading of 250Km secondary road to asphalt surface	400.10	0	400.10	400.10	0	400.10	314.52	0	314.52	251.04	0	251.04

*Including 32 KM post disaster subproject, which meets the criteria of gravel surface roads and completion of 16 Km road through sub-projects which were canceled later in (Maimana to Sari House Faryab Province). It is worth to note that, 12.5 Km of road, which were counted in achieved scoped in Nooristatan province in the last quarter, nevertheless it is deducted in the current report by PIU-MoT due to miss calculation in previous feedback.

**Indicative achievement

Subcomponent A4: This subcomponent is billed both for periodic and routine maintenance of secondary roads. The periodic maintenance has applied to 600.98 Km road until to date since inception. Likewise, 463 contracts with total length of 1,507 Km road is completed under routine maintenance, as well as 34 emergency maintenance contracts are completed

Besides, 26 sub-projects with total length of 256.91 km road under routine maintenance and 1 sub-projects with total length 16.05 Km under periodic maintenance are positively in progress under this component.

Furthermore, 9 post disaster contracts with total cost of 2,485,508.35\$ are successfully completed which holistically generated 263,671.01labor days during the project implementation under this subcomponent.

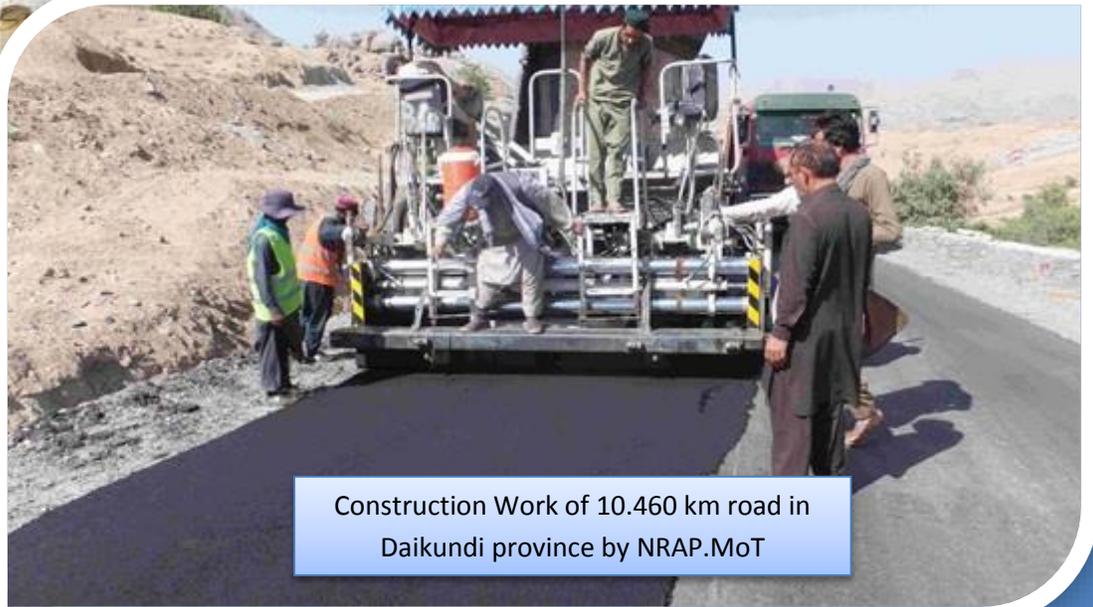
Labor Days Generated

Descriptions	Since Inception	This Quarter
Labor days generated	3,506,153	57,853

Subcomponent A5: ESM report for 2nd Quarter of 1398, 6 ESM Plans were prepared for 6 Subprojects, 758 beneficiaries (269 males and 489 female) were trained/consulted, 993 community consultations meetings (608 with male and 385 with female) held at different stages of the project. Likewise, 33 subprojects have been visited during the reporting period, **8320** trees are in plan to be planted during spring season and the communities and most of the issues solved through consultation with contractors and providing technical information to communities raised 12 different issues such as air pollution, hiring more community laborers by contractor, design and land donation.



ARAP Supervision Mission



Construction Work of 10.460 km road in Daikundi province by NRAP.MoT



Construction Work of 10 km Road from dahan abdara to behsood in Nangarhar Province by NRAP.MoT

1. COMPONENT (B) VILLAGE ROADS

Subcomponent B1 & B2: These sub-components of ARAP has successfully rehabilitated indicatively 10 km of roads, Construction of 12 Rm bridges and generated 591,077 labor days during the reporting period. While total 1,512 Km of roads, 1,912 running meter of bridge and 73,234.27 linear meter associated, drainage structures have been constructed since inception of the project. Moreover, 47 contracts to rehabilitated 114.74 Km of roads and 167.74 running meters of bridge is ongoing.

Bellow table indicates the details progress since inception and during the reporting quarter.

Activities	Surveyed			Designed			Awarded			Completed		
	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total
Rehabilitation of tertiary Road (1300 KM) gravel	1696	0	1696	1,680	0	1,680	1,587	36	1,623	1,502	10	1,512*
Construction Bridge (1600 RM) over secondary road	3,311	0	3,311	2,756	0	2,756	2,527	0	2,527	2,414	12	2,426**

*indicatively

**including 514 Rm completed under B1.

Subcomponent B3: This subcomponent is maintenance centric and entails emergency, routine and periodic maintenance of ARAP constructed village road.

Emergency Maintenance: Under this sub-component, emergency repairing of flood affected roads and road structures are being done. These works are usually contracted with communities. Sixty-Eight emergency contracts have been signed for repairing and maintenance of infrastructures as well as clearing of road surfaces due to flood and landslides under this subcomponent since inception of the project.

Snow Cleaning: As of 2nd quarter of 1398 almost 758 km of tertiary roads has been unblocked through 81 contracts under this subcomponent in all over the country. NRAP/MRRD took immediate action with a specific plan for cleaning the affected tertiary roads.

Routine Maintenance: This subcomponent incorporate routine maintenance of the program constructed village roads. So far 3,600 km of tertiary road kept functional under routine maintenance and as of now 1,641 Km of tertiary road is under routine maintenance through 127 contracts in ARAP project.

Periodic Maintenance: Periodic maintenance constitutes part of the Component B3. Insofar, 134 contracts which include 1,797 km road have been completed and 61 contracts which include 380 Km road is ongoing under periodic maintenance of ARAP project

Moreover, 63 contracts include 544 km road is completed under periodic maintenance through government funded or MoF projects.

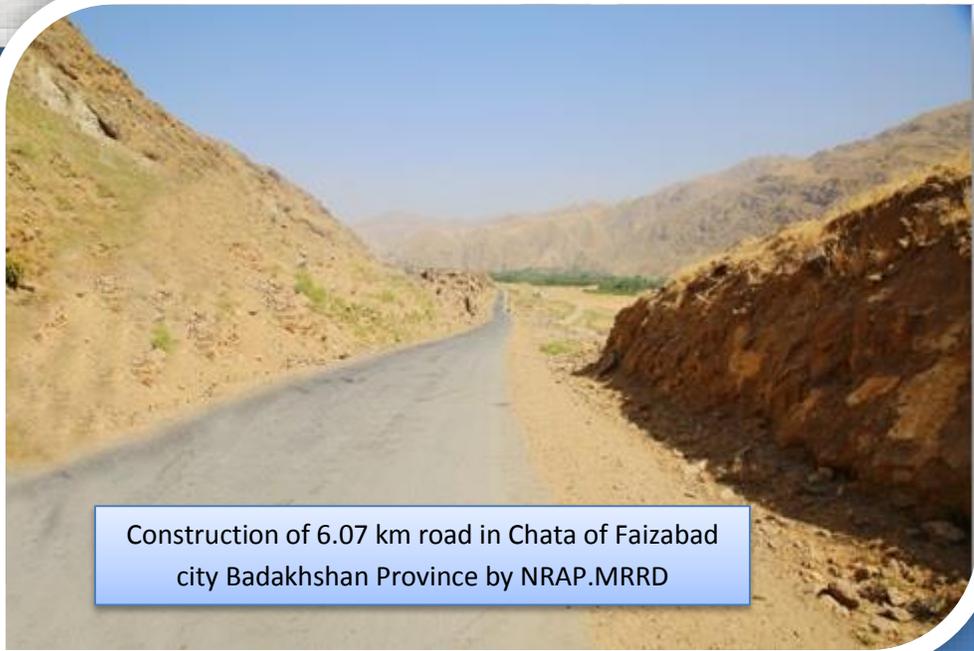
Labor Days Generated

Descriptions	Since Inception	This Quarter
Labor days generated	5,032,570	591,077

Subcomponent B4: During the 2nd quarter of 1398, total 51 ESMP were prepared (includes 50 rehabilitation sub-projects and 1 periodic maintenance sub-project), 2,811 (2495 M, 316 F) people were trained, 69 coordination meetings have been held, 65 GRC (42 M, 23 F) have been established. Likewise, 38 Community Participatory Monitoring and 46 social audit have been conducted, 24 social issues such as land acquisition have been solved and 64 environmental monitoring have been conducted. Last but not least 6,432 m2 of lands have been donated by the communities during the reporting period.



ARAP Follow Survey Dissemination
Workshop



Construction of 6.07 km road in Chata of Faizabad
city Badakhshan Province by NRAP.MRRD



Inauguration of 51 Rm RCC Bridge
with its 1.85 Km joint-road in
Ashkesho village of Khanj district in
Panjshir Province by NRAP.MRRD

3 COMPONENT (C) PROGRAM PLANNING & DEVELOPMENT, INSTITUTIONAL STRENGTHENING, AND PROGRAM COORDINATION SUPPORT

The overall objective of this component is institutional strengthening, project management and program development which are segregated into three subcomponents of C1, and C2 and C3. The subcomponents are articulated as below:

Subcomponent C1 (Rural Roads Network Planning and Management System): During this quarter there was a joint technical meeting of both PIUs held to evaluate the technical aspects of the Network Planning and Management System.

Moreover, NRAP/MoT has the responsibility of data collection for primary and secondary road network. The data collection has been successfully completed in 18,876.39 Km in which 85% of national highways, 33 provinces except Uruzgan due to high security risk and also social surveys conducted in 12,340 social centers as end of 2nd quarter of 1398.

Besides, under this subcomponent an assignment was given by the World Bank delegates to NRAP team in order to prioritize 1000 Km of secondary roads using the collected data. The assigned team (GIS, planning and economic analysis teams of both PIUs led by Mr. Maiwand Hoshmand and Mr. Mansoor Mansoori) has reported that they have analyzed 18,876.39 Km of roads including District roads, Provincial roads and National Highways, taking into consideration the indicator of poor, fair and good using the condition survey data. After comprehensive data analysis and clean up as a result they summarized the outcome as follow:

- Out of surveyed roads, 60% roads are unpaved and 40% roads are paved.
- Out of surveyed roads, 56% is district roads, 36% National Highways and 7% is provincial roads.
- Out of surveyed roads, 22.63% of roads are in good condition, 39.27% of roads are in fair condition and 38.07% roads are in poor condition.

As a resulted 902 Km of secondary road has been selected to survey and design department of PIU-MoT.

Subcomponent C2 (Institutional Strengthening and Capacity Building): Throughout the reporting period different types of short-term trainings are provide for NRAP staff inside and outside the country. Following is some of in progress trainings for NRAP staff during 2nd quarter of 1398:

- Master degree programs for NRAP staff are under process.
- Post- Graduation course for NRAP staff under process.
- Planning for a study tour is ongoing for program staff.

Furthermore, as one of the activities under this subcomponent is construction of functional office and laboratory buildings in the eighth regional offices and improving the program library, so construction works of all 8 NRAP buildings is completed since inception of the project.

Total Training Conducted during 1398

Descriptions	Year 1398	This Quarter
Male Trainee	78	5
Female Trainee	31	15
Total Traininee	109	20

Subcomponent C3 (Program Coordination Support): Regular data flow to the program stakeholders through NRAP website, publishing monthly newsletter, media reporting, steering committee meetings, monthly coordination meeting, technical coordination meeting as well as ad hoc Senior Management Meeting for the project preparation and other related issues are commencing under this subcomponent.

Following is some completed activities under this subcomponent during the reporting period:

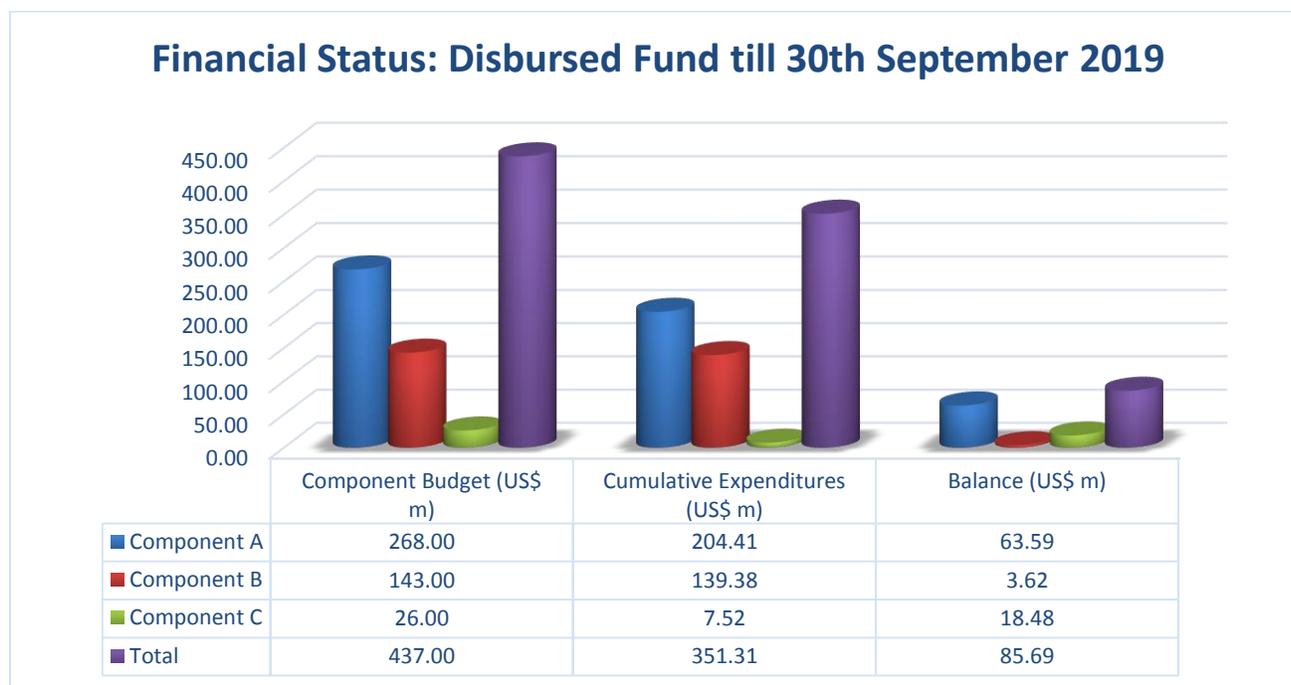
- Printing, publishing and distribution of monthly newsletter
- Printing and publishing of diary, wall calendar and disk cleaner.
- Timely media reporting
- Two monthly coordination meeting is conducted.
- ARAP Follow Up Survey Dissemination Workshop is conducted.
- Two Senior Management Team Meeting is conducted.
- An investigation team was assigned for a problematic issue of 350 trees cut down reported by MSI in periodic maintenance subproject of PIU-MoT in Badakhshan province, the assigned team traveled to Badakhshan for investigation and submitted their findings in a report to management.

- 4 **COMPONENT (D) CONTINGENCY EMERGENCY RESPONSE:** This component will allow for rapid response in the event of an adverse natural or man-made event that causes a major disaster through the reallocation of project fund. It could also be used to channel additional funds for emergency response should they become available

II. FINANCIAL PROGRESS

Component wise cumulative and Quarterly Financial Progress till 30th June 2019				
Components	Total Project Budget (US\$ m)	Expenditures for this Quarter (US\$ m)	Cumulative Expenditures (US\$ m)	Balance(US\$ m)
Sub-total of Component A	\$268.00	\$4,662,238	\$204,408,026	\$63,591,974
Sub-total of Component B	\$143.00	\$4,480,219	\$139,382,354	\$3,617,646
Sub-total of Component C	\$26.00	\$95,055	\$7,524,426	\$18,475,574**
Grand Total	\$437.00	\$9,237,513	\$351,314,806	\$85,685,194

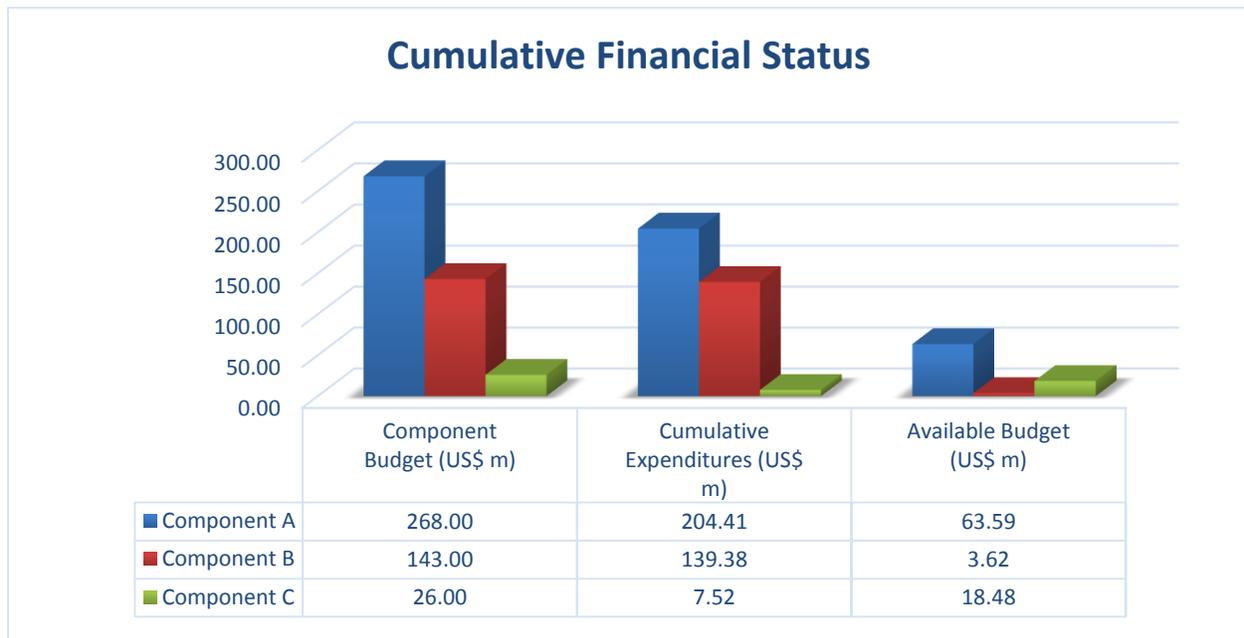
** US\$3m SDR loss include



Financial Vs Physical Progress of Major Activities of Component A					
Component Major Activities	Allocated Budget (US\$)	Disbursement Amount (US\$)	Financial Progress %	Physical Progress as per 5th year indicator (%)	Balance (US\$)
Gravel Surfacing	\$110,440,000	\$70,397,879.94	63.74	61.89	\$40,042,120.06
Asphalt Surfacing	\$76,590,000	\$58,964,602.01	76.99	100.42	\$17,625,397.99
Bridge construction	\$15,470,000	\$13,409,648.63	86.68	148.01	\$2,060,351.37
Road maintenance	\$21,000,000	\$19,491,556.12	92.82	210.80	\$1,508,443.88
Implementation support	\$44,500,000	\$42,144,339.59	94.71	-	\$2,355,660.41

Financial Vs Physical Progress of Major Activities of Component B					
Component Major Activities	Allocated Budget (US\$)	Disbursement Amount (US\$)	Financial Progress %	Physical Progress as per 5th year indicator (%)	Balance (US\$)
Gravel Surfacing	\$70,500,000	\$72,691,506	103.11	106.48	-\$2,191,506.17
Bridge construction	\$13,000,000	\$11,783,659	90.64	119.50	\$1,216,341.08
Road maintenance	\$25,500,000	\$21,864,463	85.74	269.85	\$3,635,537.06
Implementation support	\$34,000,000	\$33,042,726	97.18	-	\$957,274.45

Component Wise Fund Commitment Status			
Components	Component Budget (US\$ m)	Disbursed Budget (US\$ m)	Committed & Allocated (US\$ m)
Component A	\$268,000,000	\$204,408,026	\$63,591,974
Component B	\$143,000,000	\$139,382,354	\$3,617,646
Component C	\$26,000,000	\$7,524,426	\$18,475,574
Grand Total	\$437,000,000	\$351,314,806	\$85,685,194



OTHER ONGOING PROJECTS UNDER (NRAP)

1. NRAP-MoF

This project has been funded from the discretionary fund of the Islamic Republic of Afghanistan by the Ministry of Finance with total cumulative budget of 166.4 million in different years.

NRAP/MRRD has succeeded to complete 462 contracts under this project and achieved construction of 1,558 km of roads, 2,983 running meters of bridge and it has generated 2,159,010 labor days as of 2nd quarter of 1398. While 91 Km road and 231 Rm bridges are delivered through 20 contracts during the reporting period.

2. JICA & GOA Fund

This project has been funded by JICA & GOV and the executing entity is NRAP-MoT. The cumulative budget of this project is almost US\$ 243 M in different years starting in SY1390 for delivering 621.66 Km of Asphalt roads and 2,120 Running meters of bridges in different provinces of Afghanistan. The design and procurement of this project has been completed.

Moreover, 77 contracts have been completed through which 450.09 Km road & 1,934 Rm bridges have been constructed and 2,529,723 number of labor days are generated as of 2nd quarter of 1398. While 37.42 Km road and 320 Rm bridges are delivered through 7 contracts during the reporting period.

CHALLENGES AND OBSTACLE

1. Insecurity

Insecurity remained a serious challenge to the projects. The dead slow progress, additional security measures involvement particularly in volatile areas unregulated oversights to specific sites, negatively impacted the pace, and workmanship of some contracts.

Particular measure has been taken in this regard. third party and community monitoring process is in place for ongoing subproject however, the concern still exists for upcoming new contracts.

2. Material Cost

The cost escalation of constructional substances critically affected the implementation trend. The basic estimation (Cost per Km) of secondary roads during ARAP project design was significantly low than the actual contractual cost per km, therefore the implementation pace is dead slow particularly in case of asphalted surfaces.

3. Capacity of Private Sector

A detected major challenge in implementation was the lack of management capacity among national private companies. In response, program PIUs provide them training on regular interval to teach how to prepare bids and manage their working capital as well as implementation plans.

ANNEXES (A) MoT

Annex-A.1 Achievements During Reporting Period- 2nd Quarter of 1398

Program-Ministry	Activity	Contracts Completed during Reporting Period						
		No. of Contracts	Road (KM)	Bridge (RM)	Structure (LM)	Structure Bridge	Labor Days	Contract Cost \$
NRAP-MPW	ARAP IDA+ARTF	2.00	7.20	34.00	0.00	34.00	30,400.54	2,026,702.58
	ARAP JICA/GOA	7.00	37.42	320.00	0.00	320.00	194,501.35	12,966,756.64
	ARAP PM	3.00	79.50	0.00	0.00	0.00	11,212.35	747,489.82
	ARAP EM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ARAP PD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ARAP RM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		12.00	124.12	354.00	0.00	354.00	236,114.24	15,740,949.04

Annex –A.2 Contracts at Different Stages of Implementation

Program-Ministry	Projects	Total no. of Contracts	Development			Procurement			Delivery		
			Completed	Ongoing	Planned	Completed	Ongoing	Planned	Completed	Ongoing	Cancelled/ Terminated
NRAP-MPW	LIWP-WB	312.00	312.00	-	-	312.00	-	-	300.00	-	-
	NEEP1-WB	217.00	217.00	-	-	217.00	-	-	209.00	-	-
	NEEPRA-WB	100.00	100.00	-	-	96.00	-	-	100.00	-	-
	NRAP-WB+DF	46.00	46.00	-	-	46.00	-	-	42.00	-	-
	NERAP-IDA+ARTF	140.00	140.00	-	-	140.00	-	-	137.00	-	-
	ARAP-IDA+ARTF	153.00	153.00	-	-	153.00	-	-	121.00	23.00	9.00
	ARAP- JICA/GOA	97.00	97.00	-	-	97.00	-	-	77.00	18.00	2.00
	ARAP-PM	22.00	22.00	-	-	22.00	-	-	21.00	1.00	-
	ARAP-RM-1,RM-2,RM-3, RM-4 & RM-5	493.00	493.00	-	-	493.00	-	-	462.00	26.00	5.00
	ARAP-EMR	34.00	34.00	-	-	34.00	-	-	34.00	-	-
	ARAP-PD	9.00	9.00	-	-	9.00	-	-	9.00	-	-
Total		1,623.00	1,623.00	-	-	1,619.00	-	-	1,512.00	68.00	16.00

Annex-A.3 Contracts Completed as of end of 2nd Quarter 1398

Program- Ministry	Activity	Contracts Completed as of this Period						
		No. of Contracts	Road(KM)	Bridge(R M)	Structure(L M)	Structure Bridge	Labor Days	Contract Cost \$
NRAP-MPW	ARAP IDA+ARTF	119.00	806.07	1,480.10	134,193.20	135,673.30	2,220,782.96	140,259,976.20
	ARAP JICA/GOA	77.00	450.09	1,934.00	1,519.00	3,453.00	2,529,723.34	159,772,000.60
	ARAP PM	20.00	600.98	0.00	0.00	0.00	135,014.44	8,527,228.01
	ARAP- RM,RM2,RM3	435.00	4,714.43	0.00	0.00	0.00	94,440.56	5,964,667.26
	ARAP- PD	9.00	30.70	35.00	0.00	35.00	38,013.75	2,400,868.55
	ARAP EMR	34.00	290.72	0.00	0.00	0.00	21,469.49	1,355,968.09
Total		694.00	6,892.99	3,449.10	135,712.20	139,161.30	5,039,444.55	318,280,708.71

Annex- A.4 NRAP ongoing Projects during 2nd Quarter 1398

Program- Ministry	Projects	Contracts Ongoing as of This Quarter						
		No. of Contracts	Road (KM)	Bridge (RM)	Structure(L M)	Structure Bridge	Labor Days	Contract Cost \$
ARAP-MPW	ARAP- IDA+ARTF	22.00	261.87	-	65,378.00	65,378.00	708,645.47	44,756,556.18
	ARAP JICA/GOA	18.00	240.10	252.00	49,669.00	49,921.00	1,118,231.18	70,625,127.12
	ARAP-PM	1.00	16.10	-	-	-	3,480.15	219,799.21
	ARAP- RM,RM2,RM3	26.00	256.91	-	-	-	8,540.32	539,388.52
	ARAP- PD	-	-	-	-	-	-	-
	ARAP-EMR	-	-	-	-	-	-	-
Total		67.00	774.98	252.00	115,047.00	115,299.00	1,838,897.12	116,140,871.03

Annex-A.5 NRAP MOT Achievements since inception to the end of 2nd Quarter 1398

Program- Ministry	Projects	NRAP-MPW Overall Program Achievement Since Inception						
		No. of Contracts	Road Km	Bridge RM	Structures LM	Structure Bridge	Labor Days	Contract Cost \$
NRAP - MPW	LIWP-WB	312.00	3,897.96	3,436.50	24.00	3,460.50	3,403,984.00	12,223,000.00
	NEEPI-WB	217.00	2,200.90	644.50	22.20	666.70	2,591,107.00	10,714,000.00
	NEEPRA-WB	100.00	809.00	23,637.64	522.25	24,159.89	1,428,678.00	22,045,320.41
	NRAP-WB+DF	46.00	242.07	10,024.30	719.02	10,743.32	1,190,246.00	21,326,190.00
	NERAP- IDA+ARTF	137.00	1,122.88	54,777.10	1,521.50	56,298.60	1,753,698.18	140,600,000.00
	ARAP- IDA+ARTF	119.00	806.07	1,270.10	134,193.20	135,673.30	2,220,782.96	2,046,797.02
	ARAP- JICA/GOA	77.00	450.09	1,934.00	1,519.00	3,453.00	2,529,723.34	6,625,084.70
	ARAP-PM	20.00	600.98	-	-	-	135,014.44	8,527,228.01
	ARAP-RM (1,2,3)	435.00	4,714.43	-	-	-	94,440.56	5,964,667.26
	ARAP- PD	9.00	30.70	35.00	-	35.00	38,013.75	2,400,868.55
ARAP-EMR	34.00	290.72	-	-	-	21,469.49	1,355,968.09	
Overall Achievement		1,506.00	15,165.80	95,759.14	138,521.17	234,490.31	15,407,157.73	233,829,124.04

Annex- A.6 NRAP Donor Commitment

Program- Ministry	Donor	Projects	Commitment (USD)	Disbursement (USD)	Projects Status
NRAP - MPW	WB	LIWP	12,223,000.00	12,223,000.00	Completed
	WB	NEEP1	10,846,150.00	10,714,000.00	Completed
	WB	NEEPRA	21,755,279.00	22,045,320.41	Completed
	DFID	NRAP	21,326,190.00	21,326,190.00	Completed
	CIDA	NRAP	1,000,000.00	1,000,000.00	Completed
	SIDA	NRAP	521,385.60	521,385.60	Completed
	GOI	NERAP	3,021,074.21	3,021,074.21	Completed
	IDA+ARTF	NERAP	140,600,000.00	140,600,000.00	Completed
	IDA+ARTF	ARAP Road&Bridge	139,991,058.50	1,673,756.84	Completed
		NRAP JICA/GOA	154,753,134.50	9,490,143.66	Completed
		ARAP RM	5,964,667.26	-	Completed
		ARAP PM	8,527,228.01	640,367.47	Completed
		ARAP EM	1,355,968.09	-	Completed
		ARAP PD	2,400,868.55	-	Completed
		ARAP Road&Bridge	44,756,556.18	15,908,955.50	Ongoing
		NRAP JICA/GOA	53,532,739.28	18,723,847.94	Ongoing
		ARAP RM	539,388.52	311,218.19	Ongoing
		ARAP PM	219,799.21	170,093.47	Ongoing
ARAP EM		-	-		
ARAP PD		-	-		
Total			623,334,486.91	258,369,353.29	

Annex- A.7 ESM Reflection

Second Quarter 1398 Report		
No	Activity	Total
1	Number of ESM Plans Prepared	6
2	Number of Male Consulted	608
3	Number of Female Consulted	385
4	Number of Male trained	269
5	Number of Female trained	489
6	Number of Male (GRC) Established	34
7	Number of Female (GRC) Established	3
8	Number of PAFs	185
9	Number of Male PAPs	538
10	Number of Female PAPs	544
11	Land donated (m2) by people	13031
12	Number of Trees Going to be Cut	4160
13	Number of Trees Going to be Planted	8320
15	Number of Stripe Plan Prepared	3
16	Number of Abbreviated RAP Prepared	3
17	Number of Projects Monitored/Visited	33
18	Number of Issues Solved	12

Ministry	Projects	Achievement During the Reporting Period
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B.1 Achievements During The Reporting Period – 2nd Quarter 1398

		No. of contracts Completed	Road (km)	Structures (linear meter)	Bridge (linear meter)	Total linear meter (Structure+Bridge)	Labor Days	Contract Cost (\$)
MRRD	ARAP-MRRD-WB	12	41	3,428	8	3,436	43,032	3,051,131
	NRAP - MRRD - MOF	20	91	11,598	231	11,829	137,302	8,730,239
Total		32	132	15,026	239	15,265	180,334	11,781,371

B.2 CONTRACTS AT DIFFERENT STAGES OF IMPLEMENTATION

Ministry	Projects	No. of Contracts as per P.P	Development			Procurement			Delivery		
			Completed	Ongoing	Planned	Completed	Ongoing	Planned	Completed	Ongoing	Terminated
MRRD	MOF	-	719			507			443	81	1
	ARAP	402	557			448			395	47	5
Total		402	1,276	-	-	955	-	-	838	128	6

B3. CONTRACT COMPLETED FROM INCEPTION TO END OF 2nd QUARTER 1398

Ministry	Projects	Works Budget In Million (\$)	Physical Target (km)	Completed Contracts						
				No. of Contracts completed	Road (km)	Structures (linear meter)	Bridge (linear meter)	Total linear meter (Structure+Bridge)	Labor Days	Contract Cost (\$)
MRRD	ARAP	80.5	1429	395	1470.53	73234.27	2143.4	71,303	2,346,465	91,976,250
	MOF		443	462	1,558	221,498	2,983	224,481	2,159,010	143,134,889
	ARAP-MoT			29	63.95	13279.1	152.5	13,431.6	87,135	6,040,096
Total		80.5	1429	886	3,093	308,011	5,279	295,784	4,592,610	241,151,235

B.4 CONTRACTS ONGOING DURING 2nd QUARTER 1398

Ongoing Contracts							
Project	No. of Contracts	Road (km)	Structure s (linear meter)	Bridge (linear meter)	Total linear meter (Structure+Bridge)	Labor Days	Contract Cost (\$)
ARAP	47	114.74	21787.3	167.74	21,955	98576	16177389.13
MOF	81	312	50,407	879	51,286	172,439	35,463,941
ARAP-MoT	63	56.95	9847			70411	7262511.14
Total	191	484	82,041	1,047	73,241	341,426	58,903,842

B.5 DONOR COMMITMENT FOR COMPLETED PROJECTS

Ministry	Donor	Project	Commitment In Million (\$)	Status of the Project
MRRD	MoF	MoF	166.4	Ongoing
	World Bank	ARAP	150	Ongoing
	Japan	Japan Fund	23.5	Completed
	DFID	CARD-F	1.52	Completed
	World Bank	NERAP	91.5	Completed
	APRP	APRP	15	Completed
	AusAID	URAP	11	Completed
	AusAID	RAD-TK	2.87	Completed
	JSDF	LIPWP	2	Completed
	World Bank	LIWP	3.24	Completed
	CNTF	CNTF1	5.29	Completed
	USAID	NEEPRA-US	14.74	Completed
	EC	NEEPEC	10.63	Completed
	JSDF	RAL	19.6	Completed
	PSIB	NEEPRA-PS	15	Completed
	World Bank	NEEP1	2.43	Completed
	World Bank	NEEPRA-WB	14.73	Completed
	World Bank	ILO	1.72	Completed
	World Bank	JPMU	2.29	Completed
	DFID	HARDP	16.25	Completed
CNTF	CNTF-LB	6	Completed	
Total			563.46	

B.6 NRAP OVERALL ACHIEVEMENTS SINCE INCEPTION

Ministry	Projects	Completed Contracts							
		Works Budget in m (\$)	# of Contracts completed	Road (KM)	Structure (RM)	Bridge (RM)	Total RM (Structure+Bridge)	Labor days	Contract Cost (\$)
NRAP-MRRD	HARDP - MRRD - DF	11.50	11,500,000	16	84	24	28	52	-
	NEEP1 - MRRD - WB	2.37	2,370,000	73	291	1,549	-	1,549	419,011
	NEEPEC - MRRD - EC	6.75	6,750,000	26	159	1,793	102	1,895	330,101
	NEEPRA - MRRD - AU	0.48	480,000	15	31	303		303	32,177
	NEEPRA - MRRD - CD	0.20	200,000	2	20	4		4	2,382
	NEEPRA - MRRD - DF	5.77	5,770,000	73	236	8,427	58	8,485	312,147
	NEEPRA - MRRD - PS	3.61	3,610,000	47	183	2,585	137	2,721	240,363
	NEEPRA - MRRD - US	1.51	1,510,000	4	58	636		636	11,604
	NEEPRA - MRRD - WB	8.33	8,330,000	248	708	8,928	117	9,045	1,300,885
	NERAP - MRRD - TF		-	134	428	11,418	383	11,801	456,860
	NERAP - MRRD - WB		-	279	920	20,273	1,219	21,492	1,404,919
	NRAP - MRRD - CF	3.99	3,990,000	4	46		162	162	22,642
	NRAP - MRRD - DU	0.70	700,000	4	16	319		319	6,415
	RAD-TK -AU	1.91	1,910,000	16	24	250	45	295	104,935
	NRAP-LB - MRRD - CF	5.02	5,020,000	96	143	3,941		3,941	578,382
	RAL - MRRD - JF	9.42	9,420,000	34	349	9,506	10	9,515	359,800
	APRP-NRAP-MRRD	15.00	15,000,000	29	86	4,104		4,104	482,684
	CARD-F			3	13	6,777		1,293	22,365
URAP			39	52	496		496	114,455	
Total		76.56		1,142	3,847	81,332	2,260	78,108	6,202,128

B.7 ESM Reflection

Details of ESM activities during the reporting period											
S/n o	Activity	Kabul	West	CHL	East	North	South East	South	North East	Badakhs han	Total
1	# of ESM documents prepared	20	1	2	2	6	1	7	9	3 1 PM	50 1 PM
2	# of trees planted	7	0	0	2	0	0	0	0	0	9
3	# of people awareness and trained	145 M 74 FM	125 M 100 FM	277 M 112 FM	67 M 0 FM	561 M 0 FM	985 M 0 FM	180 M 0 FM	110 M 0 FM	45 M 30 FM	2495 M 316 FM
4	# of coordination meetings held	9	16	9	5	8	5	10	5	2	69
5	# of GRC established	9 M 0 FM	0 M 1 FM	4 M 8 FM	5 M 0 FM	3 M 0 FM	5 M 5 FM	6 M 6 FM	6 M 0 FM	4 M 4 FM	42 M 23 FM
6	# of issues solved	13	0	0	4	7	0	0	0	0	24
7	# of CPM conducted	5	12	0	6	10	2	0	3	0	38
8	# of Social Audits conducted	8	4	3	3	8	1	2	11	6	46
9	Land donated (m2)	186	0	216	1800	0	730	0	0	3500	6432
10	Environmental Monitoring	13	14	5	7	1	4	3	5	12	64

*M (Male GRC)

*FM (Female GRC)

* PM (Periodic Maintenance)

B.8 Financial Status of other Ongoing Projects

B.8.1. MoF Financial Details

MoF 1398 FY						
Component	Budget	Disbursement			Balance	%
		Till previous	This period	To date		
Works	40,385,894	15,109,930	9,386,324	24,496,254	15,889,640	61%
Non Works	2,466,181	657,996	342,420	1,000,415	1,465,766	41%
Total	42,852,075	15,767,926	9,728,743	25,496,669	17,355,405	59%