



Islamic Republic of Afghanistan

Ministry of Finance

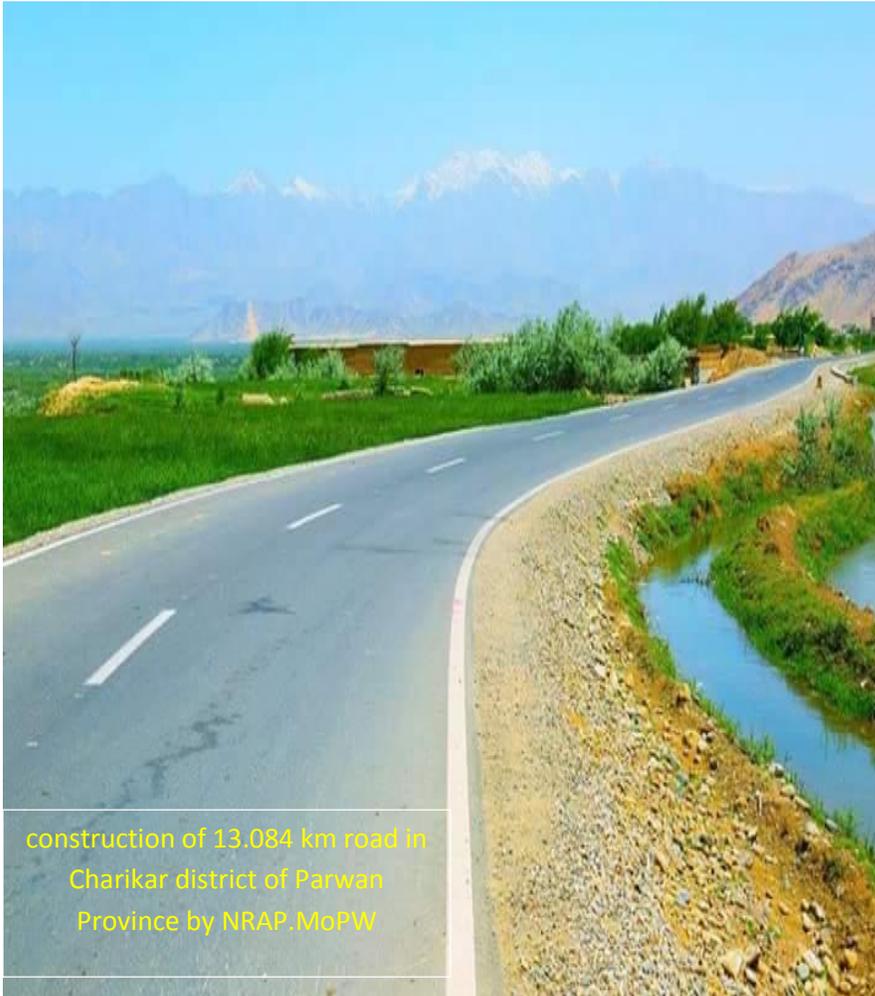
Ministry of Public Works

Ministry of Rural Rehabilitation

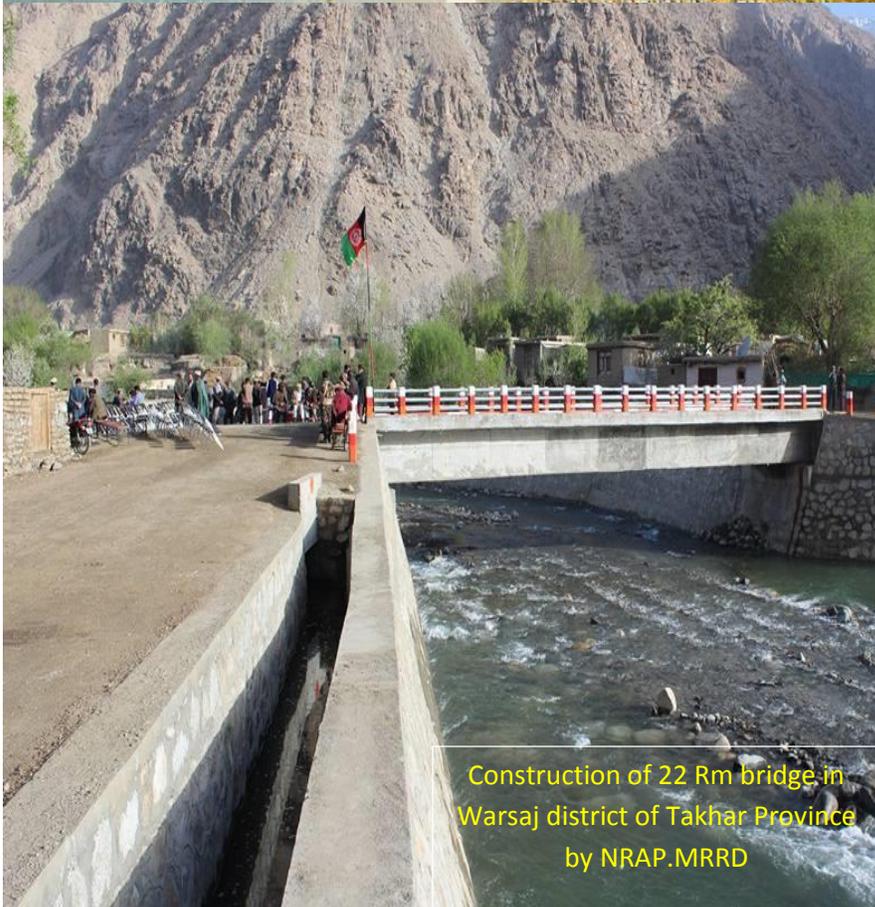
& Development



**National Rural Access
Program
(NRAP)**



construction of 13.084 km road in Charikar district of Parwan Province by NRAP.MoPW



Construction of 22 Rm bridge in Warsaj district of Takhar Province by NRAP.MRRD

*Note:
NRAP got high capacity to deliver quality and high standard roads while insecurity remains robust threat for implementation.*

1st Quarter Report 1397

(21 March, 2018 – 20 June, 2018)

Prepared by:

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<i>Contact Information</i>	
<i>Program Title</i>	National Rural Access Program (NRAP)
<i>Start Date</i>	2002
<i>Donor</i>	World Bank, USAID, GOI, DFID, JSDF, CIDA, AUSAID, EC, Holland, CNTF, PSIB and GoA
<i>Executive Ministries</i>	Ministry of Public Works and Ministry of Rural Rehabilitation & Development
<i>Geographic Coverage</i>	All 34 Provinces of Afghanistan

Mission and strategic Goals

Mission: To Enhance Human Security and Promote Equitable Economic Growth by ensuring year round Access to Basic Services and Facilities in Rural Afghanistan.

Strategic Goals

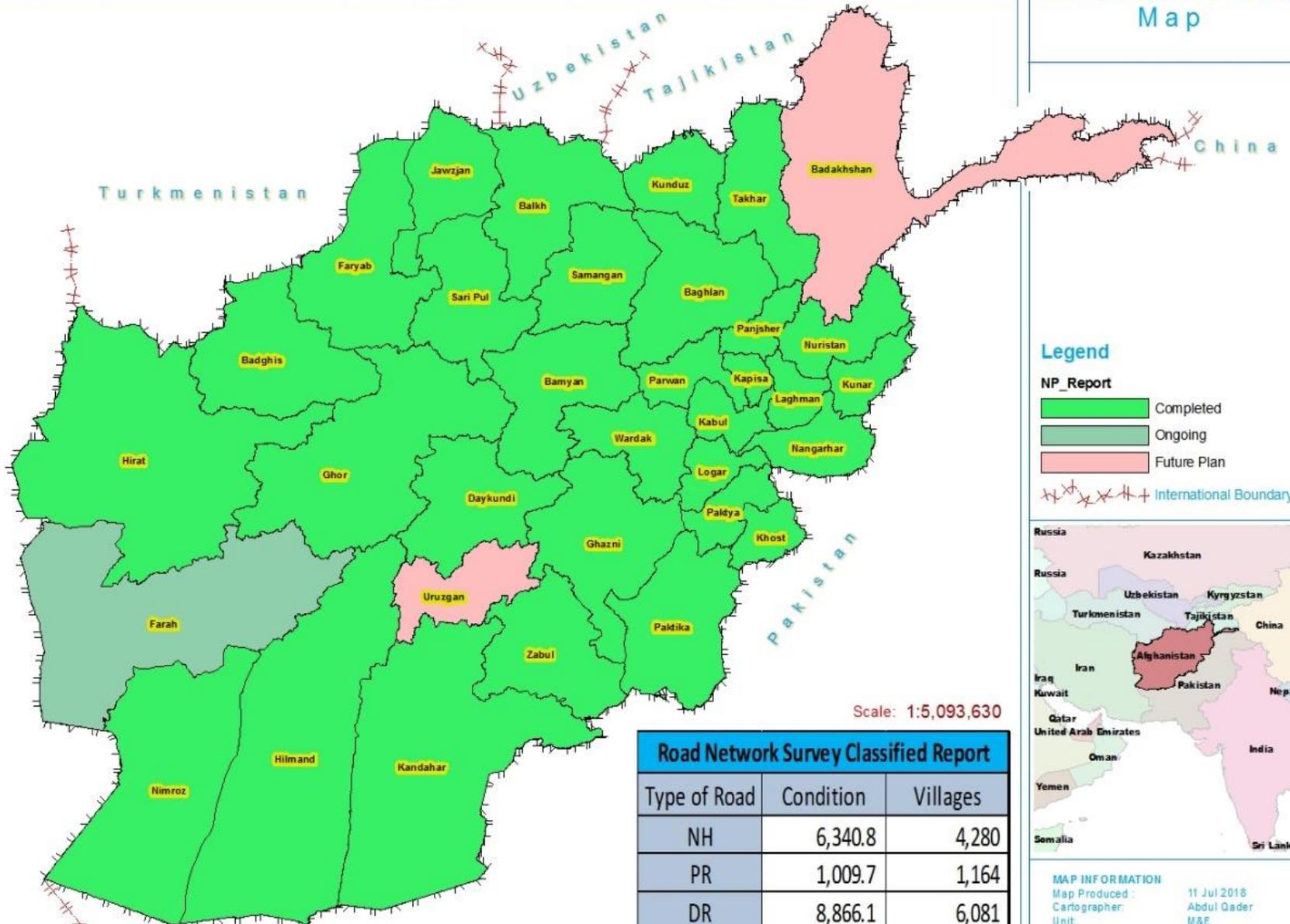
- To rehabilitate quality rural road infrastructures that will provide year round access to the remote village to basic services, such as markets, health care center and schools.
- Provide increased employment opportunities through using labor-based methods and a private sector-led approach for all works.
- Enhance the capacity of communities and private sector to manage, deliver and maintain public transportation facilities through on-the-job capacity development.



ROAD NETWORK & PLANNING SURVEY WORK PROGRESS REPORT



AFGHANISTAN Map



Legend

NP_Report

- Completed
- Ongoing
- Future Plan

International Boundary



Scale: 1:5,093,630

Road Network Survey Classified Report

Type of Road	Condition	Villages
NH	6,340.8	4,280
PR	1,009.7	1,164
DR	8,866.1	6,081
Total	16,216.6	11,525

0 60 120 240 360 480 Kilometers



MAP INFORMATION

Map Produced : 11 Jul 2016
 Cartographer: Abdul Qader
 Unit: M&E
 Department: NRAP
 Projection: World Mercator
 Datum: D_WGS_1984

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Abbreviations and Acronyms:

APRP	Afghanistan Peace and Reintegration Project
ARAP	Afghanistan Rural Access Project
ARTF	Afghanistan Reconstruction Trust Fund
AUSAID	Australian Agency for International Development
CARD-F	Comprehensive Agriculture and Rural Development Facility
CHL	Central Highlands
CIDA	Canadian International Development Agency
DLP	Defect Liability Period
EM	Emergency Maintenance
ESM	Environmental and Social Monitoring
ESMF	Environmental and Social Safeguard Framework
FA	Financial Audit
GOI	Government of India
GOV	Government
GRC	Grievance Redress Committees
IDA	International Development Association
JF	Japan Fund
JICA	Japan International Cooperation Agency
Km	Kilometer
M	Meter
MIS	Management Information System
MoF	Ministry of Finance
MoPW	Ministry of Public Works
MRRD	Ministry of Rural Rehabilitation and Development
NCU	National Coordination Unit
NEEP	National Emergency Employment Program
NEEPRA	National Emergency Employment program for Rural Access
NERAP	National Emergency Rural Access Project
NPP	National Priority Program
NRAP	National Rural Access Project
PAP	Project Affected Person/People
PDO	Project Development Objectives
PIU	Program Implementation Unit
PRI	Project Result Indicators
QA/QC	Quality Assurance & Quality Control
RCC	Reinforced Cement Concrete
RM	Running Meter
SCM	Steering Committee Meeting
SIDA	Swedish International Development Cooperation Agency
SMM	Senior Management Meeting
SMT	Senior Management Team
TA	Technical Audit
URAP	Uruzgan Rural Access Project
USAID	United States Agency for International Development
WB	World Bank

EXECUTIVE SUMMARY

This summary consolidates the overall progress made toward performance indicators of the projects including ARAP during 1st quarter of 1397. The highlights include the achievements of components A, B, C and D of the ARAP project while briefly indicated the overall progress of other projects under NRAP during the reporting period. The detailed data is provided in annexes (A) & (B).

- 1) COMPONENT (A) SECONDARY ROADS-MoPW:** The responsibility of construction, rehabilitation and maintenance of major local roads (district roads) is entrusted to PIU-MoPW. This component has succeeded to construct and rehabilitate 547.8 Km gravel surfaced road, 241.9 Km asphalt surfaced road and 1416.1 Running meters of bridges as well as constructed 127,446.20 linear meter associated drainage structures, which generated 3,348,603 labor days to communities' in subproject vicinity since inception to date. While, 8 Km gravel surface road is constructed during the reporting period.
- 2) COMPONENT (B) TERTIARY ROADS-MRRD:** PIU-MRRD is the executing authority of this component and it is responsible to improve, construct and maintain minor local roads (village roads). The cumulative physical achievement since inception; 2012 of the project to the end of 1st quarter of 1397 is construction of 1,413 km of village roads, 2,108 Running meter bridge (includes 470 Rm bridges under B1), 66,479.8 linear meters associated drainage structures as well as generated 4,327,957 labor days. Whereas rehabilitation of 12 Km road and generation of 51,200 labor days are reported during the reporting period.
- 3) COMPONENT (C) PROGRAM PLANNING & DEVELOPMENT, INSTITUTIONAL STRENGTHENING, AND PROGRAM COORDINATION SUPPORT:** This component is jointly executed by MoPW and MRRD for various activities which will be undertaken by each individual, while ensuring close coordination with each other, facilitated by the National Coordination Unit (NCU).
 1. Gap Analysis in national road network including district road has been conducted. New version of road network database has been released and data collection of road network planning is ongoing and it is completed in 31 provinces, 84% of national highways.
 2. Since inception of the project different types of short, long term and on the job trainings were provided to individuals, meeting the preset selection criteria. Both domestic and international trainings provided to program staff in different fields such as, CCNA, MSCD, Project Management and Academic English courses to civil servant, while required on job trainings were provided to internship students and fresh graduate engineers indoor. Moreover, it is worthy to report that constructions of all 8 NRAP buildings are completed.
 3. Beside regular data flow to program stakeholders through NRAP website, newsletter, media report; steering committee meetings, monthly coordination meeting, technical coordination meeting as well as ad hoc Senior Management Meeting conducted for project preparation and other related issues.
- 4) COMPONENT (D) CONTINGENCY EMERGENCY RESPONSE:** This component with allocated US\$ 0 is for contingency and emergency response that will allow for rapid response in the event of an adverse natural or man-made event that causes a major disaster through the reallocation of project fund. There is no achievement under this this component yet.

ARAP Project Physical Progress Status As of June 2018

Intermediate Result Indicator	Unit	*PRI	Achievements	Progress as per PRI (%)	Variance + -%
Financial management system in MRRD and MPW developed and functional	%	100	100.00	100.00	0.00
Cost estimation system developed and fully functional	%	100	100.00	100.00	0.00
Design Standards developed and adopted	%	100	90.00	90.00	-10.00%
Improved network Management System in Place	%	100	100.00	100.00	0.00
Complete Road Inventory (100% of roads under central government mandates, Including major highways, secondary roads and tertiary roads under NRAP sponsorship)	%	100	84.00 Major highway & secondary Roads 00.00 tertiary roads	84.00 00.00	-16.00% -100.00%
Roads constructed, Rural	Km	2670	2202.73	82.50	-17.50%
Km of gravel surfaced secondary roads rehabilitated	Km	1000	547.83	54.78	The performance has been expedited to achieve the set indicators
Km of asphalt surfaced secondary roads rehabilitated	Km	250	241.90	96.76	The Indicative progress is more than set target
Construction of bridges on secondary roads	Meter	1000	1416.10	141.61	41.61% ahead
Km of secondary roads under routine and periodic maintenance scheme	Km	1000	2027.50	202.75	102.75 % ahead
Km tertiary roads rehabilitated	Km	1420	1413.00	99.51	The indicative progress has already achieved the set indicator
Construction of bridges on tertiary roads	Meter	1600	1638.00	102.38	2.38 % ahead
Km of tertiary roads under routine and periodic maintenance scheme	Km	2000	4577.00	228.85	128.85 % ahead
Job opportunities created via the intervention	Million Labor days	11.92	7.68	64.43	-35.57%
Number of People trained or retrained	# people annually	830	36.00	4.34	-95.66%
Female: Number of people trained or retrained (20% of total number of people)	# Female annually	166	8.00	4.82	-95.18%

*PRI: Project Result Indicator

AFGHANISTAN RURAL ACCESS PROJECT (ARAP)

I. PHYSICAL PROGRESS

1. COMPONENT (A) DISTRICT ROADS

Subcomponent A1, A2 & A3: By completion of first quarter of 1397, component A has successfully completed rehabilitation of 547.8 Km of gravel surface, 241.9 Km asphalt surface road and constructed 1416.1 Rm of bridges through total 115 contracts since inception of the project. While total 17 contracts for rehabilitation of total 178.38 Km road (142.93 Km gravel roads, 35.45 Km asphalt roads), construction of 64 running meters' bridge and 12,707 linear meter associate drainage structures are ongoing.

Bellow table indicates the details progress since inception and during the reporting quarter.

Activities	Designed			Awarded			Completed		
	Previous	This Qt.	Total	Previous	This Qt.	Total	Previous	This Qt.	Total
Rehabilitation of secondary Road (1000 KM) gravel	1037.71	0	1037.71	720.24	0	720.24	539.83	8	547.83
Construction Bridge (1000 RM) over secondary road	1,480.1	0	1,480.1	1,480.1	0	1,480.1	1,416.1	0	1,416.1
Upgrading of 250Km secondary road to asphalt surface	400.10	0	400.10	299.48	0	299.48	241.9	0	241.9

Subcomponent A4: This subcomponent is allocated for maintenance of secondary road. The periodic maintenance have applied to 521.48 Km road and 34 emergency maintenance contracts are completed since inception of the project to the end of 1st quarter of 1397. Likewise, 377 contracts with total length of 1,506 Km road is completed under routine maintenance.

Moreover, 9 post disaster sub-projects with total cost of 2,485,508.35\$ and generation of 263,671.01labor days are successfully completed since inception of the project under this sub component.

Labor Days Generated

Descriptions	Since Inception	This Quarter
Labor days generated	3,348,603.69	50,251.04

Subcomponent A5: ESM report for 1st Quarter of 1397, 4 ESM Plans were prepared for 4 Subprojects, 2,847 beneficiaries (1,710 male and 1,137 female) were trained/consulted, 135 community consultations meetings (79 with male and 56 with female) held at different stages of the project. Moreover, 4,330 m2 of lands have been donated by the communities. Likewise, 77 subprojects have been visited during the reporting period and 24 different issues such as air pollution, hiring more community laborers by contractor, design and land donation were raised by the communities and most of the issues solved through consultation with contractors and providing technical information to communities.



World Bank delegates meeting with Minister of MoPW regarding ISM findings



Road Network data collection workshop in Kandahar Province

2. COMPONENT (B) VILLAGE ROADS

Subcomponent B1 & B2: These sub-components of ARAP has successfully completed 1 contracts during 1st quarter of 1397 which resulted in rehabilitation of 12 km of roads and generated 51,200 labor days. While total 1,413 Km of roads, 2,108 running meter of bridge and 66,479.8 linear meter associated drainage structures have been constructed since inception of the project. Moreover, 23 contracts to rehabilitated 78 Km of roads and 266 running meters of bridge is ongoing.

Bellow table indicates the details progress since inception and during the reporting quarter.

Activities	Designed			Awarded			Completed		
	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total
Rehabilitation of tertiary Road (1300 KM) gravel	1,683	0	1,683	1,500	0	1,500	1,401	12	1,413
Construction Bridge (1600 RM) over secondary road	2,714	0	2,714	2,451	0	2,451	2,108	0	2108*

*470 is completed under B1.

Subcomponent B3: This subcomponent is maintenance centric and entails emergency, routine and periodic maintenance of ARAP constructed village road.

Emergency Maintenance: Under this sub-component, emergency repairing of flood affected roads and road structures are being done. These works are usually contracted with communities and implemented through them. Sixty-six emergency contracts have been signed for repairing and maintenance of infrastructures as well as clearing of road surfaces due to flood and landslides under this subcomponent since inception of the project.

Snow Cleaning: As of 1st quarter of 1397 almost 758 km of tertiary roads has been unblocked under this subcomponent in all over the country. NRAP/MRRD took immediate action with a specific plan for cleaning the affected tertiary roads.

Routine Maintenance: This subcomponent incorporate routine maintenance of the program constructed village roads. So far 3,600 km of tertiary road kept functional under routine maintenance and as of now 3,127 Km of tertiary road is under routine maintenance through 221 contracts in ARAP project.

Periodic Maintenance: Periodic maintenance constitutes part of the Component B3. Insofar, 21 contracts include 977 km road have been completed and 27 contracts includes 168 Km road is ongoing under periodic maintenance of ARAP project

Moreover, 50 completed contracts include 397 km road and 3 ongoing contracts include 39 km road is under periodic maintenance through MoF project.

Labor Days Generated

Descriptions	Since Inception	This Quarter
Labor days generated	4,327,957	51,200

Subcomponent B4: During the 1st quarter of 1397, total 2 ESMP were prepared, 2,372 people (2048 M, 324 FM) were trained, 58 coordination meetings have been held, 25 GRC (14 M, 11 FM) have been established and 1,033 number of trees have been planted. Likewise, 58 Community Participatory Monitoring and 4 social audit have been conducted, 48 social issues such as land acquisition have been solved and 85 environmental monitoring have been conducted. Last but not least 30,075 m2 of lands have been donated by the communities during the reporting period.



World Bank delegates meeting with Minister of MRRD regarding ISM findings



Construction of 14,43 km road in Badakhsh Province launched by NRAP.MRRD

3 COMPONENT (C) PROGRAM PLANNING & DEVELOPMENT, INSTITUTIONAL STRENGTHENING, AND PROGRAM COORDINATION SUPPORT

The overall objective of this component is institutional strengthening, project management and program development which are segregated into three subcomponents of C1, and C2 and C3. The subcomponents are articulated as below:

Subcomponent C1 (Rural Roads Network Planning and Management System): During this quarter there was a joint technical meeting of both PIUs held to evaluate the technical aspects of the Network Planning and Management System.

Moreover, NRAP/MoPW has the responsibility of data collection for primary and secondary road network. The data collection has been successfully completed in 16,216.7 Km in which 84% of national highways, 31 provinces completed (Balkh, Jawzjan, Samangan, Sar-e-Pul, Baghlan, Faryab, Kabul, Nimroz, Wardak, Parwan, Panjsher, Kapisa, Bamyān, Daykundi, Khost, Paktya, Ghazni, Paktika, logar, Kunduz, Takhar, Nangarhar, Kunar, Laghman, Nuristan, Herat, Ghor, Badghis, Kandahar, Helmand and Zabul) and also social surveys conducted in 11,525 social centers as end of 1st quarter of 1397. Moreover, data collection is in progress in Farah province.

Subcomponent C2 (Institutional Strengthening and Capacity Building): Throughout the reporting period different types of short-term trainings are provide for NRAP staff inside and outside the country. Following is some of in progress trainings for NRAP staff during 1st quarter of 1397:

- Master degree programs for NRAP staff are under process.
- Post- Graduation course for NRAP staff under process.
- Planning for a study tour is ongoing for program staff.

Furthermore, as one of the activities under this subcomponent is construction of functional office and laboratory buildings in the eighth regional offices and improving the program library, so construction works of all 8 NRAP buildings is completed since inception of the project.

Total Training Conducted during 1397

<i>Descriptions</i>	<i>Year 1397</i>	<i>This Quarter</i>
Male Trained	28	28
Female Trained	8	8
Total Training	36	36

Subcomponent C3 (Program Coordination Support): Regular data flow to the program stakeholders through NRAP website, publishing monthly newsletter, media reporting, steering committee meetings, monthly coordination meeting, technical coordination meeting as well as ad hoc Senior Management Meeting for the project preparation and other related issues are commencing under this subcomponent.

Following is some completed activities under this subcomponent during the reporting period:

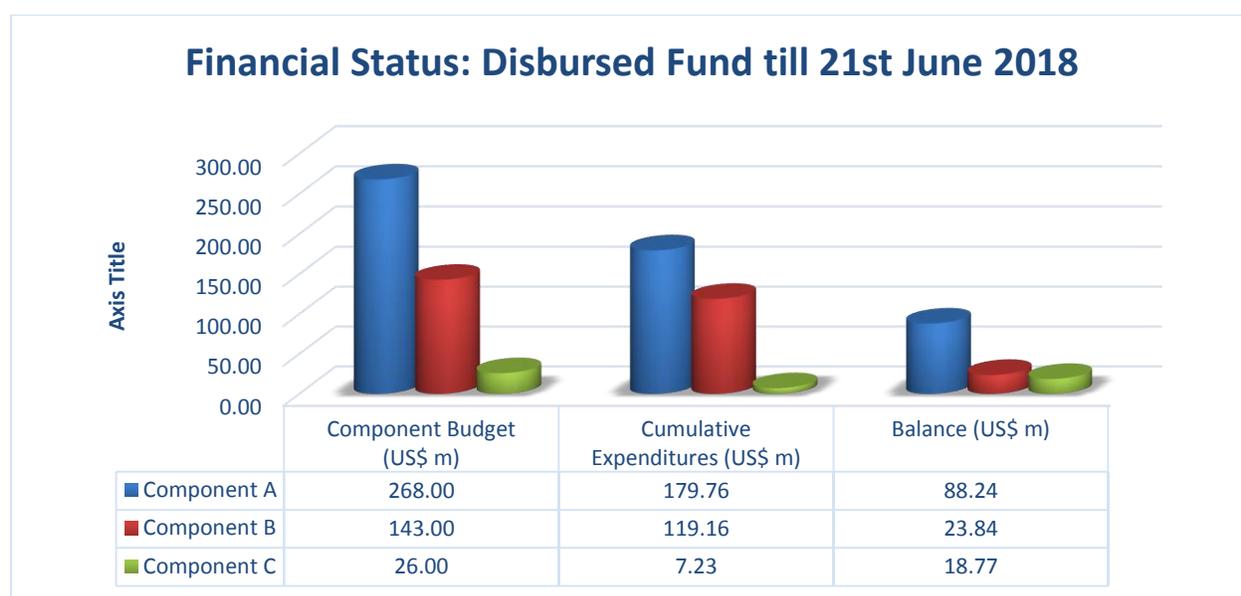
- Printing, publishing and distribution of monthly newsletter
- Timely media reporting
- Two monthly coordination meeting is conducted.
- Two technical coordination meeting is conducted with MSI and the program technical team.
- Senior Management Team Meeting is conducted.
- Kick off and wrap up meeting of WB implementation support mission is conducted.

4 **COMPONENT (D) CONTINGENCY EMERGENCY RESPONSE:** This component will allow for rapid response in the event of an adverse natural or man-made event that causes a major disaster through the reallocation of project fund. It could also be used to channel additional funds for emergency response should they become available

II. FINANCIAL PROGRESS

Component wise cumulative and Quarterly Financial Progress till 31 st March 2018				
Components	Total Project Budget (US\$ m)	Expenditures for this Quarter (US\$ m)	Cumulative Expenditures (US\$ m)	Balance(US\$ m)
Sub-total of Component A	268.00	7.04	179.76	88.24
Sub-total of Component B	143.00	4.73	119.16	23.84
Sub-total of Component C	26.00	0.14	7.23	18.77**
Grand Total	437.00	11.91	306.16	130.84

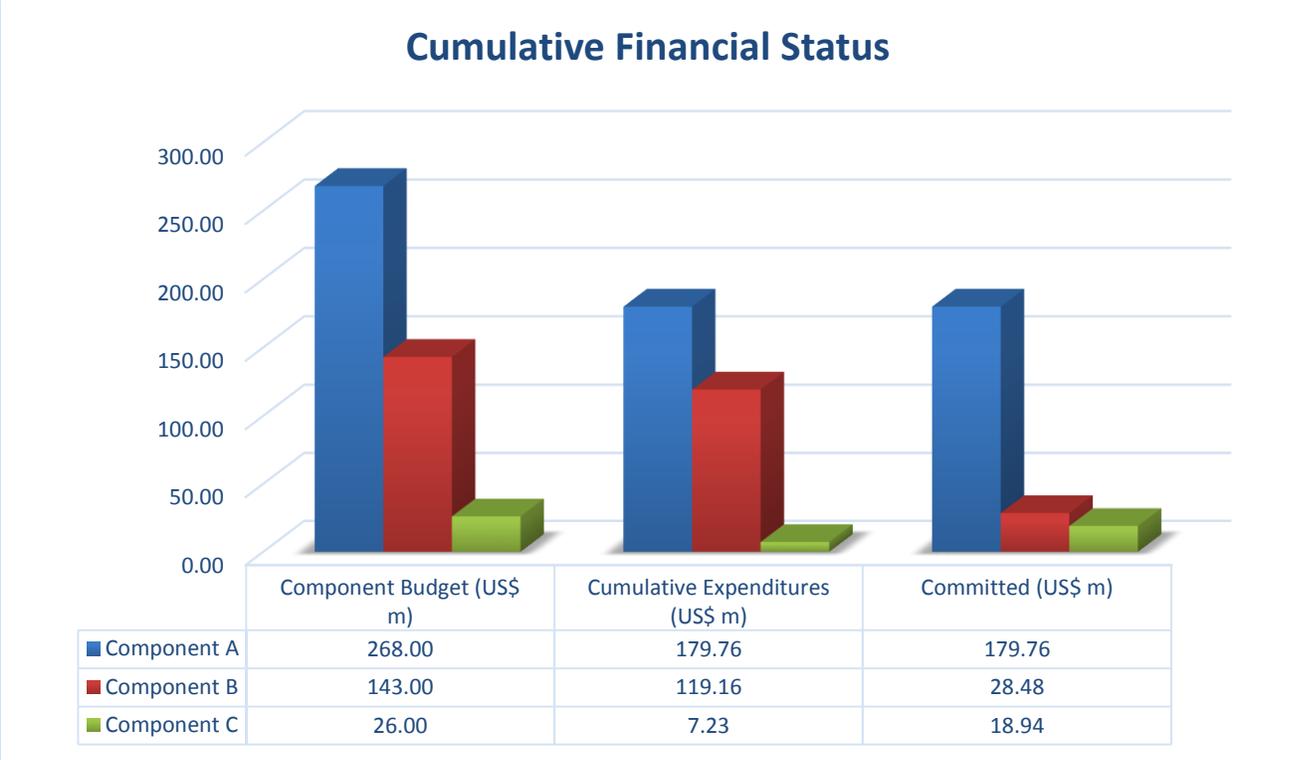
** US\$3m SDR loss include



Financial Vs Physical Progress of Major Activities of Component A					
Component Major Activities	Allocated Budget (US\$)	Disbursement Amount (US\$)	Financial Progress %	Physical Progress as per 5th year indicator (%)	Balance (US\$)
Gravel Surfacing	\$110,440,000	60009515.97	54.34	54.78	50430484.03
Asphalt Surfacing	\$76,590,000	53451864.46	69.79	96.76	23138135.54
Bridge construction	\$15,470,000	12678393.13	81.95	141.61	2791606.87
Road maintenance	\$21,000,000	14935154.89	71.12	202.75	6064845.11
Implementation support	\$44,500,000	38687928.77	86.94	-	5812071.232

Financial Vs Physical Progress of Major Activities of Component B					
Component Major Activities	Allocated Budget (US\$)	Disbursement Amount (US\$)	Financial Progress %	Physical Progress as per 5th year indicator (%)	Balance (US\$)
Gravel Surfacing	\$70,500,000	\$64,587,017	91.61	99.51	5912983.06
Bridge construction	\$13,000,000	\$10,113,735	77.80	102.38	2886265.11
Road maintenance	\$25,500,000	\$15,085,627	59.16	228.85	10414372.85
Implementation support	\$34,000,000	\$29,376,651	86.40	-	4623349.34

Component Wise Fund Commitment Status			
Components	Component Budget (US\$ m)	Disbursed Budget (US\$ m)	Committed (US\$ m)
Component A	268.00	179.76	88.24
Component B	143.00	119.16	23.84
Component C	26.00	7.23	18.77
Grand Total	437.00	306.16	130.84



OTHER ONGOING PROJECTS UNDER (NRAP)

1. NRAP-MoF

This project has been funded from the discretionary fund of the Islamic Republic of Afghanistan by the Ministry of Finance with total cumulative budget of 111.3 million in different years.

NRAP/MRRD has succeeded to complete 81 contracts under this project and achieved construction of 129 km of roads, 297 running meters of bridge and it has generated 169,763 labor days during reporting period.

2. JAPAN-FUND

This project has been funded by Japan with total budget of USD 23.5 million for delivering 190 km of road (Asphalt and Gravel) and 586 meter of bridges in 34 provinces of Afghanistan.

NRAP/MRRD has succeeded to complete 1 contracts under this project and achieved construction 30 running meters of bridges and it has generated 13,203 labor days during reporting period.

3. JICA & GOA Fund

This project has been funded by JICA & GOV and the executing implementer is NRAP-MoPW. The cumulative budget of this project is almost US\$ 133.1M in different years starting in SY1390 for delivering 351.06 Km of roads and 1,381 Running meters of bridges in different provinces of Afghanistan. The design and procurement of this project has been completed.

Moreover, 61 contracts have been completed through which 348 Km roads, 1,614 Rm bridges have been constructed and 1,944,426 number of labor days are generated as of 1st quarter of 1397.

CHALLENGES AND OBSTACLE

1. Insecurity

Insecurity remained a serious challenge to the projects. The dead slow progress, additional security measures involvement particularly in volatile areas unregulated oversights to specific sites, negatively impacted the pace, and workmanship of some contracts.

Particular measure has been taken in this regard. Third party and community monitoring process is in place for ongoing subproject however, the concern still exists for upcoming new contracts.

2. Material Cost

The cost escalation of constructional substances critically affected the implementation trend. The basic estimation (Cost per Km) of secondary roads during ARAP project design was significantly low than the actual contractual cost per km, therefore the implementation pace is deadly slow particularly in case of asphaltting surfaces.

3. Capacity of Private Sector

A detected major challenge in implementation was the lack of management capacity among national private companies. In response, program PIUs provide them training on regular interval to teach how to prepare bids and manage their working capital as well as implementation plans.

ANNEXES (A) MoPW

Annex-I Achievements During Reporting Period- 1st Quarter of 1397

Program-Ministry	Activity	Contracts Completed during Reporting Period						
		No. of Contracts	Road (KM)	Bridge (RM)	Structure (LM)	Structure Bridge	Labor Days	Contract Cost \$
NRAP-MPW	ARAP IDA+ARTF	1.00	8.00	0.00	41.00	41.00	20,049.63	1,336,641.79
	ARAP JICA/GOA	3.00	8.80	81.00	0.00	0.00	37,596.54	2,506,435.99
	ARAP PM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ARAP EM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ARAP PD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ARAP RM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		4.00	16.80	81.00	41.00	41.00	57,646.17	3,843,077.78

Annex -II Contracts at Different Stages of Implementation

Program-Ministry	Projects	Total no. of Contracts	Development			Procurement			Delivery		
			Completed	Ongoing	Planned	Completed	Ongoing	Planned	Completed	Ongoing	Cancelled/Terminated
NRAP-MPW	LIWP-WB	312.00	312.00	-	-	312.00	-	-	300.00	-	-
	NEEP1-WB	217.00	217.00	-	-	217.00	-	-	209.00	-	-
	NEEPRA-WB	100.00	100.00	-	-	96.00	-	-	100.00	-	-
	NRAP-WB+DF	46.00	46.00	-	-	46.00	-	-	42.00	-	-
	NERAP-IDA+ARTF	140.00	140.00	-	-	140.00	-	-	137.00	-	-
	ARAP-IDA+ARTF	137.00	137.00	-	-	137.00	-	-	115.00	17.00	5.00
	ARAP-JICA/GOA	94.00	94.00	-	-	94.00	-	-	61.00	33.00	-
	ARAP-PM	17.00	17.00	-	-	17.00	-	-	17.00	-	-
	ARAP-RM-1, RM-2, RM-3 & RM4	505.00	505.00	-	-	505.00	-	-	377.00	123.00	5.00
	ARAP-EMR	34.00	34.00	-	-	34.00	-	-	34.00	-	-
ARAP-PD	9.00	9.00	-	-	9.00	-	-	9.00	-	-	
Total		1,611.00	1,611.00	-	-	1,607.00	-	-	1,401.00	173.00	10.00

Annex-III Contracts Completed as of end of 1st Quarter 1397

Program-Ministry	Activity	Contracts Completed as of this Period						
		No. of Contracts	Road(KM)	Bridge(RM)	Structure(LM)	Structure Bridge	Labor Days	Contract Cost \$
NRAP-MPW	ARAP IDA+ARTF	115.00	789.73	1,416.10	127,446.20	128,862.30	2,156,449.97	136,196,840.15
	ARAP JICA/GOA	61.00	348.21	1,614.00	2,000.00	3,614.00	1,944,426.37	122,805,876.13
	ARAP PM	17.00	521.48	0.00	0.00	0.00	123,771.10	7,817,122.29
	ARAP-RM,RM2,RM3	377.00	1,506.00	0.00	0.00	0.00	81,504.96	5,147,681.95
	ARAP- PD	9.00	0.00	0.00	0.00	0.00	39,353.88	2,485,508.35
	ARAP EMR	34.00	0.00	0.00	0.00	0.00	21,523.79	1,359,397.27
Total		613.00	3,165.42	3,030.10	129,446.20	132,476.30	4,367,030.08	275,812,426.14

Annex- IV NRAP ongoing Projects during 1st Quarter 1397

Program-Ministry	Projects	Contracts Ongoing as of This Quarter						
		No. of Contracts	Road (KM)	Bridge (RM)	Structure(LM)	Structure Bridge	Labor Days	Contract Cost \$
ARAP-MPW	ARAP- IDA+ARTF	17.00	178.38	64.00	12,707.00	12,771.00	589,513.74	37,232,446.65
	ARAP JICA/GOA	32.00	245.33	572.00	-	-	1,424,619.90	89,975,993.82
	ARAP-PM	-	-	-	-	-	-	-
	ARAP-RM,RM2,RM3	123.00	1,406.00	-	-	-	29,517.26	1,864,248.06
	ARAP- PD	-	-	-	-	-	-	-
	ARAP-EMR	-	-	-	-	-	-	-
Total		172.00	1,829.71	636.00	12,707.00	12,771.00	2,043,650.90	129,072,688.53

Annex-V NRAP MOPW Achievements since inception to the end of 1st Quarter 1397

Program- Ministry	Projects	NRAP-MPW Overall Program Achievement Since Inception						
		No. of Contracts	Road Km	Bridge RM	Structures LM	Structure Bridge	Labor Days	Contract Cost \$
NRAP - MPW	LIWP-WB	312.00	3,897.96	3,436.50	24.00	3,460.50	3,403,984.00	12,223,000.00
	NEEP1-WB	217.00	2,200.90	644.50	22.20	666.70	2,591,107.00	10,714,000.00
	NEEPRA-WB	100.00	809.00	23,637.64	522.25	24,159.89	1,428,678.00	22,045,320.41
	NRAP-WB+DF	46.00	242.07	10,024.30	719.02	10,743.32	1,190,246.00	21,326,190.00
	NERAP- IDA+ARTF	137.00	1,122.88	54,777.10	1,521.50	56,298.60	1,753,698.18	140,600,000.00
	ARAP- IDA+ARTF	115.00	789.73	1,270.10	127,446.20	128,862.30	2,156,449.97	136,196,840.15
	ARAP- JICA/GOA	61.00	348.21	1,614.00	2,000.00	3,614.00	1,944,426.37	122,805,876.13
	ARAP-PM	17.00	521.48	-	-	-	123,771.10	7,817,122.29
	ARAP-RM (1,2,3)	377.00	1,506.00	-	-	-	81,504.96	5,147,681.95
	ARAP- PD	9.00	-	-	-	-	39,353.88	2,485,508.35
	ARAP-EMR	34.00	-	-	-	-	21,523.79	1,359,397.27
Overall Achievement		1,425.00	11,438.23	95,404.14	132,255.17	227,805.31	14,734,743.26	482,720,936.55

Annex VI- NRAP Donor Commitment

Program- Ministry	Donor	Projects	Commitment (USD)	Disbursement (USD)	Projects Status	
NRAP - MPW	WB	LIWP	12,223,000.00	12,223,000.00	Completed	
	WB	NEEP1	10,846,150.00	10,714,000.00	Completed	
	WB	NEEPRA	21,755,279.00	22,045,320.41	Completed	
	DFID	NRAP	21,326,190.00	21,326,190.00	Completed	
	CIDA	NRAP	1,000,000.00	1,000,000.00	Completed	
	SIDA	NRAP	521,385.60	521,385.60	Completed	
	GOI	NERAP	3,021,074.21	3,021,074.21	Completed	
	IDA+ARTF	NERAP	140,600,000.00	140,600,000.00	Completed	
	IDA+ARTF	ARAP Road Bridge	ARAP JICA/GOA	136,196,840.15	118,041,720.80	Completed
			ARAP JICA/GOA	122,805,876.13	67,224,213.16	Completed
			ARAP RM	5,147,681.95	4,890,297.85	Completed
			ARAP PM	7,817,122.29	7,040,397.33	Completed
			ARAP EM	1,359,397.27	1,333,448.35	Completed
			ARAP PD	2,485,508.35	2,101,236.43	Completed
			ARAP Road Bridge	37,232,446.65	7,399,488.39	Ongoing
			ARAP JICA/GOA	89,975,993.82	19,851,429.30	Ongoing
			ARAP RM	1,864,248.06	932,124.03	Ongoing
			ARAP PM	-	-	Ongoing
ARAP EM	-	-	Ongoing			
ARAP PD	-	-	Ongoing			
Total			616,178,193.48	440,265,325.86		

Annex VII. ESM Reflection

S/No	Activity	Central	West	CHL	East	North	South East	South	North East	Badakhshan	Total
1	# of ESM Plans Prepared	0	0	0	1	3	0	0	0	0	4
2	# of Male Consultation Meetings Held	17	7	5	9	10	16	3	10	2	79
3	# of Female Consultation Meetings Held	5	8	28	0	8	0	1	6	0	56
4	# of Male trained/consulted/Awarded	440	285	110	110	288	110	62	285	20	1710
5	# of Female trained/consulted/Awarded	61	191	93	205	300	0	31	256	0	1137
6	# of Male Grievance Redress Committee (GRC) Established	0	0	4	0	1	3	0	0	0	8
7	# of Female Grievance Redress Committee (GRC) Established	1	1	3	0	1	0	0	0	0	6
8	# of PAFs	0	0	0	0	12	11	0	0	0	23
9	# of Male PAPs	0	0	0	0	46	40	0	0	0	86
10	# of Female PAPs	0	0	0	0	31	47	0	0	0	78
11	Land donated (m2) by people	0	0	0	0	3430	900	0	0	0	4330
12	# of Trees Going to be Cut	0	0	0	0	0	0	0	0	0	0
13	# of Trees Going to be Planted	0	1200	0	300	0	0	0	0	0	1500
14	# of Beneficiaries	0	710000	0	0	37,240	130000	17000	45,000	120000	1059240
15	# of Stripe Plan Prepared	0	0	0	0	2	0	0	0	0	2
16	# of Abbreviated RAP Prepared	0	0	0	0	2	0	0	0	0	2
17	# of Projects Monitored/Visited	18	0	3	11	7	16	3	7	12	77
18	# of Issues Solved	3	12	0	0	6	0	0	3	0	24

B.1 Achievements During The Reporting Period – 1st Quarter 1397

Ministry	Projects	Achievement During the Reporting Period						
		No. of contracts Completed	Road (km)	Structures (LM)	Bridge (RM)	Total linear meter (Structure+Bridge)	Labor Days	Contract Cost (\$)
MRRD	ARAP-MRRD-WB	2	12	1,942	-	1,942	10,657	476,758
	NRAP - MRRD - MOF	38	129	21,086	297	21,383	169,763	12,550,844
	NRAP-MRRD-JF	1			30	30	13,203	534,651
Total		41	141	23,028	327	23,355	193,623	13,562,253

B.2 CONTRACTS AT DIFFERENT STAGES OF IMPLEMENTATION

Ministry	Projects	No. of Contracts as per P.P	Development			Procurement			Delivery		
			Completed	Ongoing	Planned	Completed	Ongoing	Planned	Completed	Ongoing	Terminated
NRAP-MRRD	MOF	-	630			491			327	164	1
	Japan Fund	9	56			55			52	2	-
	ARAP	402	393			354			352	2	1
	ARAP Additional		26			19			4	15	
	ARAP Parent		21			16			10	6	
Total		411	1,129	-	-	938	-	-	746	191	2

B3. CONTRACT COMPLETED FROM INCEPTION TO END OF 1ST QUARTER 1397

Ministry	Projects	Work s Budg et In Milli on (\$)	Physica l Target (km)	Completed Contracts						
				No. of Contr acts comp leted	Road (km)	Structure s (LM)	Bridge (RM)	Total linear meter (Struture+B ridge)	Labor Days	Contract Cost (\$)
NRAP-MRRD	ARAP Ad.			4	3.24	915.8	34.5		7628	826229.6
	ARAP	58.5	1,300	352	1,337	64,944	1,935	66,879	1,785,201	75,527,327
	ARAP Parent			10	12	620			25,327	552,996
	MOF	14.7	144	327	968	123,719	1,556	125,275	1,268,880	81,189,545
	Japan Fund	3.1	30	52	205	18,246	637	18,883	254,383	17,162,452
	CARDF			1	6	1,293			12,641	1,272,105
Total	76	1,474	746	2,531	209,738	4,163	211,937	3,354,060	176,530,655	

B.4 CONTRACTS ONGOING DURING 1ST QUARTER 1397

Ongoing Contracts							
Project	No. of Contracts	Road (km)	Structures (LM)	Bridge (RM)	Total linear meter (Structure+Bridge)	Labor Days	Contract Cost (\$)
ARAP Additional	15	50.76	22119.2	254	22,373	30809	7906081.91
ARAP	2	25	1,503	80	1,583	27,641	2,091,415
ARAP Parent	6	55	5,135	148	5,283	18,491	8,205,507
MOF	164	828	131,178	1,912	133,090	537,371	96,717,554
Japan Fund	2	14	4,471	30		17,977	2,049,166
CARDF	2	6.97	5484.85		786	6443	843,347
Total	191	980	169,891	2,424	163,115	638,732	117,813,071

B.5 DONOR COMMITMENT FOR COMPLETED PROJECTS

Ministry	Donor	Project	Commitment In Million (\$)	Status of the Project
MRRD	MoF	MoF	111.3	Ongoing
	World Bank	ARAP	150	Ongoing
	Japan	Japan Fund	23.5	Ongoing
	DFID	CARD-F	1.52	Completed
	World Bank	NERAP	91.5	Completed
	APRP	APRP	15	Completed
	AusAID	URAP	11	Completed
	AusAID	RAD-TK	2.87	Completed
	JSDF	LIPWP	2	Completed
	World Bank	LIWP	3.24	Completed
	CNTF	CNTF1	5.29	Completed
	USAID	NEEPRA-US	14.74	Completed
	EC	NEEPEC	10.63	Completed
	JSDF	RAL	19.6	Completed
	PSIB	NEEPRA-PS	15	Completed
	World Bank	NEEP1	2.43	Completed
	World Bank	NEEPRA-WB	14.73	Completed
	World Bank	ILO	1.72	Completed
	World Bank	JPMU	2.29	Completed
	DFID	HARDP	16.25	Completed
CNTF	CNTF-LB	6	Completed	
Total			520.56	

B.7 ESM Reflection

B.6 NRAP OVERALL ACHIEVEMENTS SINCE INCEPTION

Details of ESM activities during the reporting period											
S/n	Activity	Kabul	West	CHL	East	North	South East	South	North East	Badakhs han	Total
1	# of ESM documents prepared	1	0	0	0	0	1	0	0	0	2
2	# of trees planted	510	250	0	0	0	0	0	0	273	1033
3	# of people awareness and trained (Male & Female)	144 M 0 F	217 M 82 F	35 M 46 F	90 M 0 F	730 M 0 F	357M 172 F	70 M 7 F	0 M 0 F	405 M 17 F	2048 *M 324 *FM
4	# of coordination meetings held	13	14	0	5	11	6	7	0	2	58
5	# of GRC established	0 M 0 FM	3 M 0 FM	0 M 6 FM	1 M 0 FM	5 M 1 FM	3 M 2 FM	0 M 0 FM	0 M 0 FM	2 M 2 FM	14 M 11 FM
6	# of issues solved	27	4	6	6	1	4	0	0	0	48
7	# of CPM conducted	5	21	0	10	9	7	6	0	0	58
8	# of Social Audits conducted	3	0	0	0	0	0	1	0	0	4
9	Land donated (m2)	0	0	0	75	3000 0	0	0	0	0	30075m2
10	Environmental Monitoring	6	18	7	10	9	6	6	0	23	85

*M (Male GRC)

*FM (Female GRC)

B.8 Financial Status of other Ongoing Projects

B.8.1. Japan Fund Financial Details

Japan Fund						
Component	Budget	Disbursement			Balance	%
		Till previous	This period	To date		
Works	19,750,000	25,052,585	268,385	25,320,970	(5,570,970)	128%
Non Works	3,750,000	599,186		599,186	3,150,814	16%
Total	23,500,000	25,651,770	268,385	25,920,156	(2,420,156)	110%

B.8.2. MoF Financial Details

MoF 430060 in 1397 FY						
Component	Budget	Disbursement			Balance	%
		Till previous	This period	To date		
Works	22,000,000	-	18,937,202	18,937,202	3,062,798	86%
Non Works	3,000,000	284,839	1,005,784	1,290,623	1,709,377	43%
Total	23,000,000	284,839	19,942,986	20,227,825	4,772,175	81%

MoF 430478 in 1397 FY						
Component	Budget	Disbursement			Balance	%
		Till previous report	This period	To date		
Works	5,000,000	201,240	543,194	744,434	4,255,566	15%
Total	5,000,000	201,240	543,194	744,434	4,255,566	15%

MoF 430479 in 1397 FY						
Component	Budget	Disbursement			Balance	%
		Till previous report	This period	To date		
Works	3,000,000	91,844	258,055	349,899	2,650,101	12%
Total	3,000,000	91,844	258,055	349,899	2,650,101	12%