



Islamic Republic of Afghanistan
Ministry of Finance
Ministry of Public Works
Ministry of Rural Rehabilitation
& Development



**National Rural Access
Program
(NRAP)**



Initiation construction work of 2.260 km asphalt surfaced road in Panjshir Province (NRAP.MoPW)



Initiation of 8 km gravel surfaced Road in Archi District of Kunduz (NRAP.MRRD)

*Note:
NRAP got high capacity to deliver quality and high standard roads while insecurity remains robust threat for implementation.*

3rd Quarter Report 1396

(21 September, 2016 – 20 December, 2017)

Prepared by:

Besmillah Besmil/Daryosh Tabesh

<i>Contact Information</i>	
<i>Program Title</i>	National Rural Access Program (NRAP)
<i>Start Date</i>	2002
<i>Donor</i>	World Bank, USAID, GOI, DFID, JSDF, CIDA, AUSAID, EC, Holland, CNTF, PSIB and GoA
<i>Executive Ministries</i>	Ministry of Public Works and Ministry of Rural Rehabilitation & Development
<i>Geographic Coverage</i>	All 34 Provinces of Afghanistan

Mission and strategic Goals

Mission: To Enhance Human Security and Promote Equitable Economic Growth by ensuring year round Access to Basic Services and Facilities in Rural Afghanistan.

Strategic Goals

- To rehabilitate quality rural road infrastructures that will provide year round access to the remote village to basic services, such as markets, health care center and schools.
- Provide increased employment opportunities through using labor-based methods and a private sector-led approach for all works.
- Enhance the capacity of communities and private sector to manage, deliver and maintain public transportation facilities through on-the-job capacity development.



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Abbreviations and Acronyms:

APRP	Afghanistan Peace and Reintegration Project
ARAP	Afghanistan Rural Access Project
ARTF	Afghanistan Reconstruction Trust Fund
AUSAID	Australian Agency for International Development
CARD-F	Comprehensive Agriculture and Rural Development Facility
CHL	Central Highlands
CIDA	Canadian International Development Agency
DLP	Defect Liability Period
EM	Emergency Maintenance
ESM	Environmental and Social Monitoring
ESMF	Environmental and Social Safeguard Framework
FA	Financial Audit
GOI	Government of India
GOV	Government
GRC	Grievance Redress Committees
IDA	International Development Association
JF	Japan Fund
JICA	Japan International Cooperation Agency
Km	Kilometer
M	Meter
MIS	Management Information System
MoF	Ministry of Finance
MoPW	Ministry of Public Works
MRRD	Ministry of Rural Rehabilitation and Development
NCU	National Coordination Unit
NEEP	National Emergency Employment Program
NEEPRA	National Emergency Employment program for Rural Access
NERAP	National Emergency Rural Access Project
NPP	National Priority Program
NRAP	National Rural Access Project
PAP	Project Affected Person/People
PDO	Project Development Objectives
PIU	Program Implementation Unit
PRI	Project Result Indicators
QA/QC	Quality Assurance & Quality Control
RCC	Reinforced Cement Concrete
RM	Running Meter
SCM	Steering Committee Meeting
SIDA	Swedish International Development Cooperation Agency
SMM	Senior Management Meeting
SMT	Senior Management Team
TA	Technical Audit
URAP	Uruzgan Rural Access Project
USAID	United States Agency for International Development
WB	World Bank

EXECUTIVE SUMMARY

This summary consolidates the overall progress made toward performance indicators of the projects including ARAP during 3rd quarter of 1396. The highlights include the achievements of components A, B and C of the ARAP while briefly indicated the overall progress of other projects under NRAP during this quarter. The detailed data is provided in annexes (A) & (B).

- 1) COMPONENT (A) SECONDARY ROADS-MoPW:** This component is executed by MoPW and covers improvement and maintenance of the secondary (District) roads. The cumulative physical achievement since inception (2012) of the project to the end of 3rd quarter of 1396 is construction of 522.83Km gravel surface road, 229.9 Km asphalt surface roads, 1,416.1 Running meter bridges and 90,306.20 Linear meters associated drainage structures and generated 2,129,939.29 labor days. Whereas 28 running meter bridge constructed during the reporting period.
- 2) COMPONENT (B) TERTIARY ROADS-MRRD:** This component is executed by MRRD and covers improvement and maintenance of the tertiary (village) roads. The cumulative physical achievement since inception; 2012 of the project to the end of 3rd quarter of 1396 is construction of 1,308 km of village roads, 1,865 Running meter bridge, 58,773 linear meters associated drainage structures as well as generated 1,746,115 labor days. Whereas 48 km road, 61 Running meter bridges, 1,499 linear meters associated drainage structures constructed and generated 72,088 labor days during the reporting period.
- 3) COMPONENT (C) PROGRAM PLANNING & DEVELOPMENT, INSTITUTIONAL STRENGTHENING, AND PROGRAM COORDINATION SUPPORT:** This component is jointly executed by MoPW and MRRD for various activities which will be undertaken by each individual, while ensuring close coordination with each other, facilitated by the National Coordination Unit (NCU).
 1. Gap Analysis in national road network including district road has been conducted. New version of road network database has been released and data collection of road network planning is ongoing and it is completed in 25 provinces, 70% of national highways.
 2. Since inception of the project different types of short, long term and on the job trainings were provided to individuals, meeting the preset selection criteria. Both domestic and international trainings provided to program staff in different fields such as, CCNA, MSCD, Project Management and Academic English courses to civil servant, while required on job trainings were provided to internship students and fresh graduate engineers indoor. Moreover, it is worthy to report that constructions of all 8 NRAP buildings are completed.
 3. Beside regular data flow to program stakeholders through NRAP website, newsletter, media report; steering committee meetings, monthly coordination meeting, technical coordination meeting as well as ad hoc Senior Management Meeting conducted for project preparation and other related issues. Moreover, world bank mission took place during the quarter.

ARAP Project Physical Progress Status As of December 2017

Intermediate Result Indicator	Unit	PRI	5th Year Indicator	Achievements	Progress as per PRI (%)	Progresses per 5th year indicator(%)	Variance + -%
Financial management system in MRRD and MPW developed and functional	%	100	100	100.00		100.00	0.00
Cost estimation system developed and fully functional	%	100	100	100.00		100.00	0.00
Design Standards developed and adopted	%	100	100	90.00		90.00	-10.00%
Improved network Management System in Place	%	100	100	100.00		100.00	0.00
Complete Road Inventory (100% of roads under central government mandates, Including major highways, secondary roads and tertiary roads under NRAP sponsorship)	%	100	100	70.00		70.00	-30.00%
Roads constructed, Rural	Km	2670	2550	2151.73	80.59	84.38	-15.62%
Km of gravel surfaced secondary roads rehabilitated	Km	1000	1000	522.83	52.28	52.28	The performance has been expedited to achieve the set indicators
Km of asphalt surfaced secondary roads rehabilitated	Km	250	250	229.90	91.96	91.96	The Indicative progress is more then set target
Construction of bridges on secondary roads	Meter	1000	1000	1416.10	141.61	141.61	41.61% ahead
Km of secondary roads under routine and periodic maintenance scheme	Km	1870	1000	4285.04	229.15	428.50	328.50 % ahead
Km tertiary roads rehabilitated	Km	1420	1300	1399.00	98.52	107.62	7.62 % ahead
Construction of bridges on tertiary roads	Meter	1800	1600	1517.00	84.28	94.81	The Indicative progress is more then set target
Km of tertiary roads under routine and periodic maintenance scheme	Km	3750	2000	4415.00	117.73	220.75	120.75% ahead
Job opportunities created via the intervention	Million Labor days	11.92	-	4.20	35.23	-	-64.77%
Number of People trained or retrained	# people annually	-	833	640.00		76.83	-23.17%
Female: Number of people trained or retrained (20% of total number of people)	# Female annually	-	167	66.00		39.52	-60.48%

PRI: Project Result Indicator

AFGHANISTAN RURAL ACCESS PROJECT (ARAP)

I. PHYSICAL PROGRESS

1. COMPONENT (A) DISTRICT ROADS

Subcomponent A1, A2 & A3: By completion of third quarter of 1396, total 112 contracts were completed which resulted in rehabilitation of 522.83 Km gravel surface and 229.9 asphalt surface road, as well as construction of 1,416.1 running meter bridges while total 20 contracts for rehabilitation of total 215.38 km road (156.93 Km gravel roads, 58.1 Km asphalt road), construction of 64 running meters' bridge and 16,007 linear meter associate drainage structures are positively in progress.

Bellow table indicates the details progress since inception and during the reporting quarter.

Activities	Surveyed			Designed			Awarded			Completed		
	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total
Rehabilitation of secondary Road (1000 KM) gravel	1037.71	0	1037.71	1037.71	0	1037.71	654.86	65.38	720.24	522.83	0	*522.83
Construction Bridge (1000 RM) over secondary road	1,454	0	1,454	1,454	0	1,454	1,450.1	30	1,480.1	1388.10	28	1,416.1
Upgrading of 250Km secondary road to asphalt surface	400.10	0	400.10	400.10	0	400.10	273.17	26.31	299.48	229.9	0	229.9

*One subproject of 7 km road was reported indicatively during past quarter.

Subcomponent A4: This subcomponent is allocated for maintenance of secondary road. Since inception of the project to the end of 3rd quarter of 1396 the periodic maintenance efforts have been applied to 521.48 Km road and 33 emergency maintenance contracts have been completed. Likewise, 344 contracts with total length of 3,763.56 km road are completed and 14 contracts with total length of 156 km are currently ongoing under routine maintenance.

Moreover, 9 post disaster sub-projects with total cost of 2,485,508.35\$ and generation of 263,671.01labor days are successfully completed since inception of the project under this sub component.

Labor Days Generated

Descriptions	Since Inception	This Quarter
Labor days generated	2,129,939.29	20,620.54

Subcomponent A5: During 3rd Quarter of 1396 ESM report, 11 ESM Plans were prepared for 11 Subprojects, 3358 beneficiaries (2277male and 1081 female) were trained/consulted, 117 community consultations meetings (87 with male and 30 with female) held at different stages of the project. Likewise, 75 subprojects have been visited during the reporting period. Moreover, 3,480 m2 of lands have been donated by the communities.

The demand for extra culverts and drainage structure and hiring more community labor during project implementation were the common issues among different subproject's beneficiaries. Therefore, most of the issues solved through consultation with contractors and providing technical information to communities.



Construction of 1.504 km road in Ali Chopan area of Balkh Province (NRAP.MoPW)



construction of 13.4 km Tangi Tarakheil to Qasaba, Kabul Province (NRAP.MoPW)

2. COMPONENT (B) VILLAGE ROADS

Subcomponent B1 & B2: These sub-components of ARAP has successfully completed 4 contracts during 3rd quarter of 1396 which resulted in rehabilitation of 81 km of roads, 112 running meters of bridges, 4 linear meters associated drainage structures and generated 10,409 labor days while total 1,399 Km of roads, 1,987 running meter of bridge, 61,554 associated drainage structures and 1,772,135 labor days have been constructed and generated respectively since inception of the project. Moreover, 7 contracts to construct 58 Km of roads and 80 running meters of bridge are positively in progress.

Bellow table indicates the details progress since inception and during the reporting quarter.

Activities	Surveyed			Designed			Awarded			Completed		
	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total
Rehabilitation of tertiary Road (1300 KM) gravel	1696	0	1696	1,683	0	1,683	1,518	0	1,518	1,318	81*	1,399
Construction Bridge (1600 RM) over secondary road	3,271	0	3,271	2,714	0	2,714	2,431	0	2,431	1,875	112*	1,987**

* Indicatively achieved.

**470 is completed under B1.

Subcomponent B3: This subcomponent is maintenance centric and entails emergency routine and periodic maintenance of ARAP constructed village road.

Emergency Maintenance: Under this sub-component, emergency repairing of flood affected roads and road structures are being done. These works are usually contracted with communities and implemented through them. Sixty-six emergency contracts have been signed for repairing and maintenance of infrastructures as well as clearing of road surfaces due to flood and landslides under this subcomponent since inception of the project.

Snow Cleaning: As of 3rd quarter of 1396 almost 758 km of tertiary roads has been unblocked under this subcomponent in all of over the country. NRAP/MRRD took immediate action with a specific plan for cleaning the affected tertiary roads.

Routine Maintenance: This subcomponent incorporate routine maintenance of the program constructed village roads. So far 3,550 km of road is under routine maintenance through 248 contracts in ARAP project.

Periodic Maintenance: Periodic maintenance constitutes part of the Component B3. Insofar, 15 contracts include 865 km road have been completed and 6 contract include 112 km is positively in progress. Moreover, 39 contracts include 287 km road is ongoing under MoF project.

Labor Days Generated

Descriptions	Since Inception	This Quarter
Labor days generated	2,145,598	15,660

Subcomponent B4: During the 3rd quarter of 1396, total 49 ESMP were prepared, 2,919 people were trained, 42 coordination meetings have been held and 74 GRC (60 M, 14 FM) have been established. Likewise, 51 Community Participatory Monitoring and 6 social audit have been conducted, 30 social issues such as land acquisition have been solved. Last but not least 24,496 m2 of lands have been donated by the communities during the reporting period.



construction work of 140 Rm Bridge, Ese Dowom district of Kapisa Province (NRAP.MRRD)



construction works of 11.2 km road from Kabul-Logar (NRAP.MRRD)

3 COMPONENT (C) PROGRAM PLANNING & DEVELOPMENT, INSTITUTIONAL STRENGTHENING, AND PROGRAM COORDINATION SUPPORT

The overall objective of this component is institutional strengthening, project management and program development which are segregated into three subcomponents of C1, and C2 and C3. The subcomponents are articulated as below:

Subcomponent C1 (Rural Roads Network Planning and Management System): During this quarter there was a joint technical meeting of both PIUs held to evaluate the technical aspects of the Network Planning and Management System.

Moreover, NRAP/MoPW has the responsibility of data collection for primary and secondary road network. The data collection has been successfully completed in 14381 Km in which 70% of national highways, 23 provinces completed (Balkh, Jawzjan, Samangan, Sar-e-Pul, Baghlan, Faryab, Kabul, Parwan, Panjsher, Kapisa, Bamyan, Daykundi, Khost, Paktya, logar, Kunduz, Takhar, Nangarhar, Kunar, Laghman, Herat, Ghor and Badghis) and also social surveys conducted in 10431 villages as end of 3rd quarter of 1396.

Subcomponent C2 (Institutional Strengthening and Capacity Building): Throughout the reporting period different types of short-term trainings are provide for NRAP staff inside and outside the country. Following is some of in progress trainings for NRAP staff during 3rd quarter of 1396:

- Master degree programs for NRAP staff are under process.
- Post- Graduation course for NRAP under process.
- Finance training conducted for finance team of the program in two batches at Singapore.

Furthermore, as one of the activities under this subcomponent is construction of functional office and laboratory buildings in the eighth regional offices and improving the program library, so construction works of all 8 NRAP meeting is completed since inception of the project.

Total Training Conducted during 2017

<i>Descriptions</i>	<i>Year 2017</i>	<i>This Quarter</i>
Male Trained	320	76
Female Trained	33	7
Total Training	353	83

Subcomponent C3 (Program Coordination Support): Regular data flow to the program stakeholders through NRAP website, publishing monthly newsletter, media reporting, steering committee meetings, monthly coordination meeting, technical coordination meeting as well as ad hoc Senior Management Meeting for the project preparation and other related issues are commencing under this subcomponent.

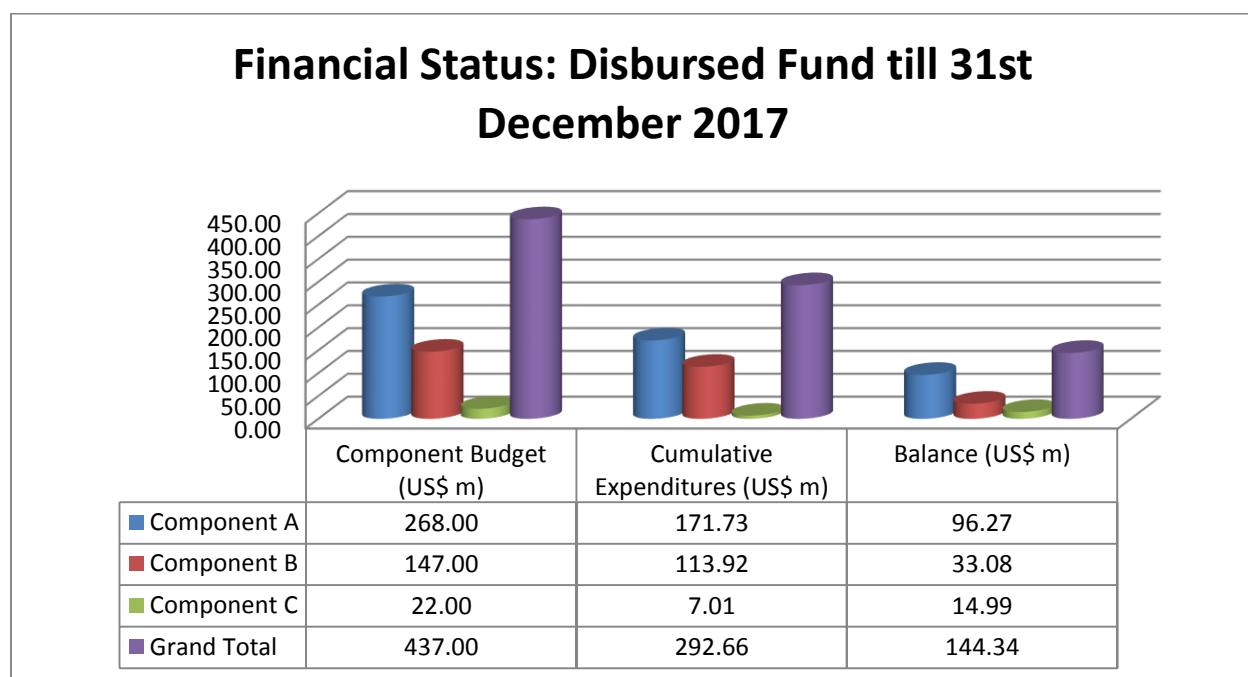
Following is some completed activities under this subcomponent during the reporting period:

- Printing and publishing of monthly newsletter
- Timely media reporting
- One monthly coordination meeting is conducted.
- Two technical coordination meeting is conducted with MSI and the program technical team.
- Kick of meeting of WB supervision mission is conducted.
- Rap-up meeting of WB supervision mission is conducted.
- Couples of monitoring and evaluation meetings conducted for follow up survey and additional financing indicators.
- One Reporting meeting is conducted for additional financing.
- One PR and Media meeting is conducted to discuss about methods and techniques of advertisements.
- One SMT meeting is conducted to discuss strategic issues of the program.
- Support to monitor, enhancement and maintenance of MIS system of NRAP/MoPW.
- Support in analysis of contract and project database for NRAP/MoPW.
- Support in Development of HR system for NRAP/MRRD.
- Support in development and implementation of Biometric Attendance system in Ministry of Public Works.
- Finalization of ARAP follow survey report by the consultant.

II. FINANCIAL PROGRESS

Component wise cumulative and Quarterly Financial Progress till 31 st December 2017				
Components	Total Project Budget (US\$ m)	Expenditures for this Quarter (US\$ m)	Cumulative Expenditures (US\$ m)	Balance(US\$ m)
Sub-total of Component A	268.00	5.72	171.73	96.27
Sub-total of Component B	147.00	4.52	113.92	33.08
Sub-total of Component C	22.00	0.25	7.01	14.99**
Grand Total	437.00	10.48	292.66	144.34

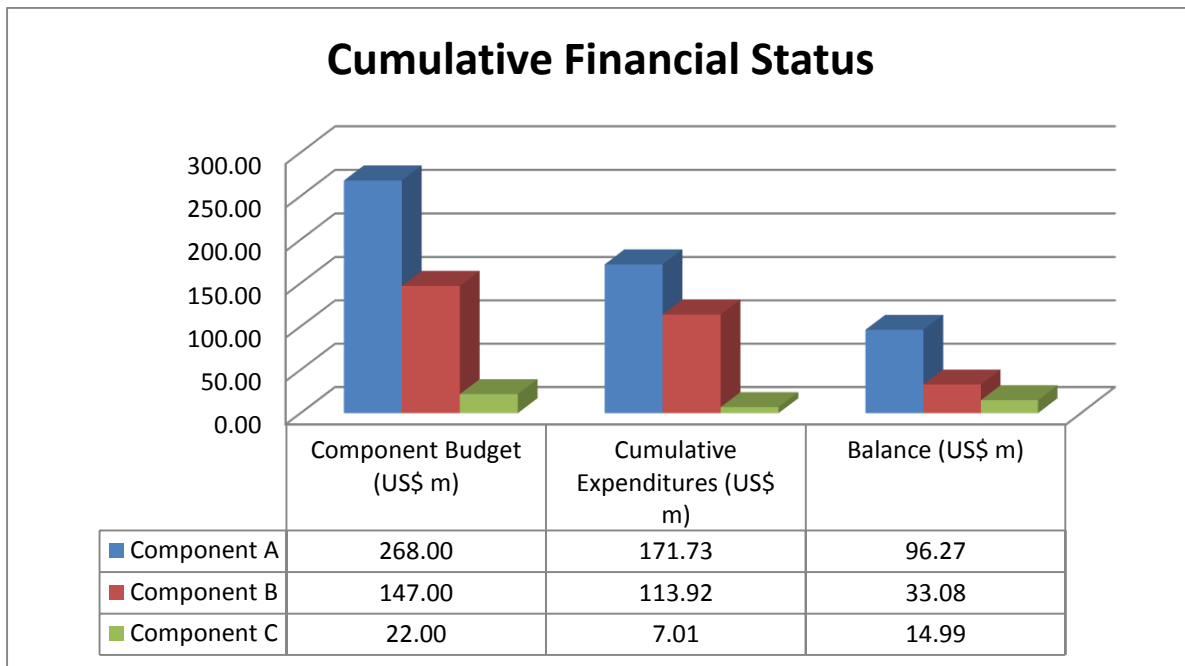
** US\$3m SDR loss include



Financial Vs Physical Progress of Major Activities of Component A					
Component Major Activities	Allocated Budget (US\$)	Disbursement Amount (US\$)	Financial Progress %	Physical Progress as per 5th year indicator (%)	Balance (US\$)
Gravel Surfacing	110440000	58075571.13	52.59	52.28	52364428.87
Asphalt Surfacing	76590000	50548593.68	66.00	91.96	26041406.32
Bridge construction	15470000	12482895.32	80.69	141.61	2987104.68
Road maintenance	21000000	14197764.15	67.61	428.50	6802235.85
Implementation support	44500000	36428198.59	81.86	-	8071801.415

Financial Vs Physical Progress of Major Activities of Component B					
Component Major Activities	Allocated Budget (US\$)	Disbursement Amount (US\$)	Financial Progress %	Physical Progress as per 5th year indicator (%)	Balance (US\$)
Gravel Surfacing	66000000	62528840.47	94.74	107.62	3471159.53
Bridge construction	12500000	9355902.27	74.85	94.81	3144097.73
Road maintenance	30000000	14504114.65	48.35	220.75	15495885.35
Implementation support	38500000	27527416.44	71.50	-	10972583.56

Component Wise Fund Commitment Status			
Components	Component Budget (US\$ m)	Disbursed Budget (US\$ m)	Committed (US\$ m)
Component A	268.00	171.73	96.27
Component B	147.00	113.92	33.08
Component C	22.00	7.01	14.99
Grand Total	437.00	292.66	144.34



OTHER ONGOING PROJECTS UNDER (NRAP)

1. NRAP-MoF

This project has been funded from the discretionary fund of the Islamic Republic of Afghanistan by the Ministry of Finance to construct 580 km of road and 850 meters of bridge through total cumulative budget of USD 78.3 million in different years.

NRAP/MRRD has succeeded to complete 249 contracts under this project and achieved construction of 718 km of roads and 956 running meters of bridge moreover it has generated 949,861 labor days since inception of the project.

2. JAPAN-FUND

This project has been funded by Japan with total budget of USD 23.5 million for delivering 190 km of road (Asphalt and Gravel) and 586 meter of bridges in 34 provinces of Afghanistan.

NRAP/MRRD has succeeded to complete 5 contracts under this project and achieved construction of 205 km of roads, 508 running meters of bridges and 18,246 meters of drainage structure moreover it has generated 244,141 labor days since inception of the project.

3. JICA & GOA Fund

This project has been funded by JICA & GOV and the executing implementer is NRAP-MoPW. The cumulative budget of this project is almost US\$ 133.1M in different years starting in SY1390 for delivering 351.06 Km of roads and 1,381 Running meters of bridges in different provinces of Afghanistan. The design and procurement of this project has been completed.

Moreover, 50 contracts have been completed through which 274.53 Km roads, 1,349 Rm bridges have been constructed and 5,387,810.63 number of labor days are generated as of 3rd quarter of 1396.

CHALLENGES AND OBSTACLE

1. SECURITY

Insecurity remained a serious challenge to the projects. The dead slow progress, additional security measures involvement particularly in volatile areas and unregulated oversights to specific sites, negatively impacted the pace, cost and workmanship of some contracts.

Particular measure has been taken in this regard. Third party and community monitoring process is in place for ongoing subproject however, the concern still exists for upcoming new contracts.

2. WEATHER

Even though a weather matrix planning has been developed to maintain the correct implementation period and for the purpose the entire country is divided into three zones by three different construction seasons, but the accidental flooding and snow fall in the country sometime disconnects the construction process and affect the progress.

ANNEXES (A) MoPW

Annex-I Achievements During Reporting Period- 3rd Quarter of 1396

Program-Ministry	Activity	Contracts Completed during Reporting Period						
		No. of Contracts	Road (KM)	Bridge (RM)	Structure (M)	Structure Bridge	Labor Days	Contract Cost \$
NRAP-MPW	ARAP IDA+ARTF	1.00	0.00	28.00	0.00	28.00	4,659.75	310,650.00
	ARAP JICA/GOA	4.00	28.00	32.00	0.00	0.00	152,280.52	10,152,034.60
	ARAP PM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ARAP EM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ARAP PD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ARAP RM	91.00	1,012.00	0.00	0.00	0.00	15,960.79	1,064,052.66
Total		96.00	1,040.00	60.00	0.00	28.00	172,901.06	11,526,737.26

Annex -II Contracts at Different Stages of Implementation

Program-Ministry	Projects	Total no. of Contracts	Development			Procurement			Delivery		
			Completed	Ongoing	Planned	Completed	Ongoing	Planned	Completed	Ongoing	Cancelled/ Terminated
NRAP-MPW	LIWP-WB	312.00	312.00	-	-	312.00	-	-	300.00	-	-
	NEEP1-WB	217.00	217.00	-	-	217.00	-	-	209.00	-	-
	NEEPRA-WB	100.00	100.00	-	-	96.00	-	-	100.00	-	-
	NRAP-WB+DF	46.00	46.00	-	-	46.00	-	-	42.00	-	-
	NERAP-IDA+ARTF	140.00	140.00	-	-	140.00	-	-	137.00	-	-
	ARAP-IDA+ARTF	137.00	137.00	-	-	137.00	-	-	112.00	20.00	5.00
	ARAP-JICA/GOA	76.00	76.00	-	-	76.00	-	-	41.00	35.00	-
	ARAP-PM	17.00	17.00	-	-	17.00	-	-	17.00	-	-
	ARAP-RM-1, RM-2, RM-3 & RM4	377.00	377.00	-	-	377.00	-	-	358.00	14.00	-
	ARAP-EMR	33.00	33.00	-	-	33.00	-	-	33.00	-	-
	ARAP-PD	9.00	9.00	-	-	9.00	-	-	9.00	-	-
Total		1,464.00	1,464.00	-	-	1,460.00	-	-	1,358.00	69.00	10.00

Annex-III Contracts Completed as of end of 3rd Quarter 1396

Program-Ministry	Activity	Contracts Completed as of this Period						
		No. of Contracts	Road(KM)	Bridge(RM)	Structure(M)	Structure Bridge	Labor Days	Contract Cost \$
NRAP-MPW	ARAP IDA+ARTF	112.00	752.73	1,416.10	90,306.20	91,722.30	1,892,212.64	119,508,167.00
	ARAP JICA/GOA	50.00	274.53	1,349.00	2,000.00	3,349.00	1,585,065.80	100,109,419.00
	ARAP PM	17.00	521.48	0.00	0.00	0.00	107,655.13	6,799,271.48
	ARAP-RM,RM2,RM3	344.00	3,768.00	0.00	0.00	0.00	70,106.35	4,427,769.73
	ARAP- PD	9.00	0.00	0.00	0.00	0.00	39,353.88	2,485,508.35
	ARAP EMR	33.00	0.00	0.00	0.00	0.00	20,611.28	1,301,765.00
Total		565.00	5,316.74	2,765.10	92,306.20	95,071.30	3,715,005.09	234,631,900.56

Annex- IV NRAP ongoing Projects during 3rd Quarter 1396

Program-Ministry	Projects	Contracts Ongoing as of This Quarter						
		No. of Contracts	Road (KM)	Bridge (RM)	Structure(RM)	Structure Bridge	Labor Days	Contract Cost \$
ARAP-MPW	ARAP- IDA+ARTF	20.00	215.38	64.00	16,007.00	16,071.00	679,945.65	42,943,935.79
	ARAP JICA/GOA	40.00	281.62	725.00	-	-	1,640,094.28	103,584,902.00
	ARAP-PM	-	-	-	-	-	-	-
	ARAP-RM,RM2,RM3	14.00	156.00	-	-	-	2,510.23	158,540.90
	ARAP- PD	-	-	-	-	-	-	-
	ARAP-EMR	-	-	-	-	-	-	-
Total		74.00	653.00	789.00	16,007.00	16,071.00	2,322,550.16	146,687,378.69

Annex-V NRAP MOPW Achievements since inception to the end of 3rd Quarter 1395

Program- Ministry	Projects	NRAP-MPW Overall Program Achievement Since Inception						
		No. of Contracts	Road Km	Bridge RM	Structures RM	Structure Bridge	Labor Days	Contract Cost \$
NRAP - MPW	LIWP-WB	312.00	3,897.96	3,436.50	24.00	3,460.50	3,403,984.00	12,223,000.00
	NEEPI-WB	217.00	2,200.90	644.50	22.20	666.70	2,591,107.00	10,714,000.00
	NEEPRA-WB	100.00	809.00	23,637.64	522.25	24,159.89	1,428,678.00	22,045,320.41
	NRAP-WB+DF	46.00	242.07	10,024.30	719.02	10,743.32	1,190,246.00	21,326,190.00
	NERAP-IDA+ARTF	137.00	1,122.88	54,777.10	1,521.50	56,298.60	1,753,698.18	140,600,000.00
	ARAP-IDA+ARTF	112.00	752.73	1,270.10	90,306.20	91,722.30	1,892,212.64	119,508,167.00
	ARAP-JICA/GOA	50.00	274.53	1,349.00	2,000.00	3,349.00	1,585,065.80	100,109,419.00
	ARAP-PM	17.00	521.48	-	-	-	107,655.13	6,799,271.48
	ARAP-RM (1,2,3)	344.00	3,768.00	-	-	-	70,106.35	4,427,769.73
	ARAP- PD	9.00	-	-	-	-	39,353.88	2,485,508.35
	ARAP-EMR	33.00	-	-	-	-	20,611.28	1,301,765.00
Overall Achievement		1,377.00	13,589.55	95,139.14	95,115.17	190,400.31	14,082,718.27	441,540,410.97

Annex VI- NRAP Donor Commitment

Program- Ministry	Donor	Projects	Commitment (USD)	Disbursement (USD)	Projects Status
NRAP - MPW	WB	LIWP	12,223,000.00	12,223,000.00	Completed
	WB	NEEP1	10,846,150.00	10,714,000.00	Completed
	WB	NEEPRA	21,755,279.00	22,045,320.41	Completed
	DFID	NRAP	21,326,190.00	21,326,190.00	Completed
	CIDA	NRAP	1,000,000.00	1,000,000.00	Completed
	SIDA	NRAP	521,385.60	521,385.60	Completed
	GOI	NERAP	3,021,074.21	3,021,074.21	Completed
	IDA+ARTF	NERAP	140,600,000.00	140,600,000.00	Completed
	IDA+ARTF	ARAP Road Bridge	119,508,167.00	102,088,984.68	Completed
		ARAP JICA/GOA	100,109,419.00	6,832,129,204.57	Completed
		ARAP RM	4,427,769.73	2,958,898,718.16	Completed
		ARAP PM	6,799,271.48	218,933,664.84	Completed
		ARAP EM	1,301,765.00	422,277,688.57	Completed
		ARAP PD	2,485,508.35	1,274,906.18	Completed
		ARAP Road Bridge	42,943,935.79	2,080,887.77	Ongoing
		ARAP JICA/GOA	103,584,902.00	1,197,036,899.63	Ongoing
		ARAP RM	158,540.90	1,051,687,654.47	Ongoing
		ARAP PM	-	181,428,811.60	Ongoing
ARAP EM		-	-	Ongoing	
ARAP PD	-	-	Ongoing		
Total			592,612,358.06	811,476,382.10	

Annex VII. ESM Reflection

S/N o	Activity	Centra l	West	CHL	East	North	South East	South	Nort h East	Badakhshan	Total
1	# of ESM Plans Prepared	0	1	1	0	2	4	0	2	1	11
2	# of Male Consultation Meetings Held	14	13	7	2	15	10	6	6	14	87
3	# of Female Consultation Meetings Held	5	5	3	0	9	3	0	5	0	30
4	# of Male trained/consulted/Awarded	315	250	155	340	351	160	160	76	470	2277
5	# of Female trained/consulted/Awarded	88	123	88	0	363	12	0	407	0	1081
6	# of Male Grievance Redress Committee (GRC) Established	0	13	1	2	5	8	0	2	0	31
7	# of Female Grievance Redress Committee (GRC) Established	0	3	21	0	1	0	0	0	0	25
8	# of PAFs	0	0	5	0	0	30	0	0	0	35
9	# of Male PAPs	0	0	19	0	0	80	0	0	0	99
10	# of Female PAPs	0	0	16	0	0	130	0	0	0	146
11	Land donated (m2) by people	0	0	1380	0	0	2100	0	0	0	3480
12	# of Trees Going to be Cut	0	0	0	0	0	1500	0	0	0	1500
13	# of Trees Going to be Planted	0	0	0	0	0	3000	0	0	0	3000
14	# of Beneficiaries	0	360000	200000	0	331890	326210	750000	270000	230000	2,468,100
15	# of Stripe Plan Prepared	0	0	1	0	0	1	0	0	0	2
16	# of Abbreviated RAP Prepared	0	0	1	0	0	1	0	0	0	2
17	# of Projects Monitored/Visited	14	7	3	7	11	16	6	3	8	75
18	# of Issues Solved	7	0	1	1	5	0	0	0	0	14

ANNEX (B) MRRD:

B.1 ACHIEVEMENTS DURING THE REPORTING PERIOD – 3rd QUARTER 1396

Ministry	Projects	Achievement During the Reporting Period						
		No. of contracts Completed	Road (km)	Structures (linear meter)	Bridge (linear meter)	Total linear meter (Structure Bridge)	Labor Days	Contract Cost (\$)
MRRD	ARAP-MRRD-WB	4	1	4	60	44	10,409	425,913
	NRAP - MRRD - MOF	81	202	26,696	409	27,105	354,197	17,216,924
	NRAP-MRRD-JF	7	54	2,965	220	3,185	33,716	3,211,598
Total		92	257	29,665	689	30,334	398,322	20,854,435

B.2 CONTRACTS AT DIFFERENT STAGES OF IMPLEMENTATION

Ministry	Projects	No. of Contracts as per P.P	Development			Procurement			Delivery		
			Completed	Ongoing	Planned	Completed	Ongoing	Planned	Completed	Ongoing	Terminated
NRAP-MRRD	MOF	-	607			487			249	238	1
	Japan Fund	9	56			55			50	4	-
	ARAP	402	393			355			348	7	1
	ARAP Additional		25			17			2	15	
	ARAP Parent		21			16				16	
Total		411	1,105	-	-	933	-	-	650	282	2

B.3 CONTRACTS COMPLETED FROM INCEPTION TO END OF 3rd QUARTER 1396

Ministry	Projects	Works Budget In Million (\$)	Physical Target (km)	Completed Contracts						
				No. of Contracts completed	Road (km)	Structures (linear meter)	Bridge (linear meter)	Total linear meter (Structure+ Bridge)	Labor Days	Contract Cost (\$)
NRAP-MRRD	ARAP Additional			2	0.3				5148	99248.57
	ARAP	58.5	1,300	348	1,318	61,554	1,935	63,489	1,772,135	74,507,833
	ARAP Parent									
	MOF	14.7	144	249	718	81,184	956	82,140	949,861	57,474,449
	Japan Fund	3.1	30	50	205	18,246	508	18,754	244,141	16,428,984
Total		76	1,474	650	2,247	162,277	3,399	164,383	2,983,926	149,782,621

B.4 CONTRACTS ONGOING DURING 3rd QUARTER 1396

Ongoing Contracts							
Project	No. of Contracts	Road (km)	Structures (linear meter)	Bridge (linear meter)	Total linear meter (Structure Bridge)	Labor Days	Contract Cost (\$)
ARAP Additional	15	50.57	22716.5	266.5	22,983	11376	6873809.58
ARAP	7	58	6,542	80	6,622	53,061	3,945,102
ARAP Parent	16	62	5,713	170	5,883	19,933	8,932,691
MOF	238	1,120	175,461	2,587	178,047	582,452	122,418,579
Japan Fund	4	14	4,471	159		29,185	2,782,634
Total	282	1,312	220,388	3,262	214,321	1,483,520	147,735,449

B.5 DONOR COMMITMENT FOR COMPLETED PROJECTS

Ministry	Donor	Project	Commitment In Million (\$)	Status of the Project
MRRD	MoF	MoF	78.25	Ongoing
	World Bank	ARAP	143	Ongoing
	Japan	Japan Fund	23.5	Ongoing
	DFID	CARD-F	1.52	Completed
	World Bank	NERAP	91.5	Completed
	APRP	APRP	15	Completed
	AusAID	URAP	11	Completed
	AusAID	RAD-TK	2.87	Completed
	JSDF	LIPWP	2	Completed
	World Bank	LIWP	3.24	Completed
	CNTF	CNTF1	5.29	Completed
	USAID	NEEPRA-US	14.74	Completed
	EC	NEEPEC	10.63	Completed
	JSDF	RAL	19.6	Completed
	PSIB	NEEPRA-PS	15	Completed
	World Bank	NEEP1	2.43	Completed
	World Bank	NEEPRA-WB	14.73	Completed
	World Bank	ILO	1.72	Completed
	World Bank	JPMU	2.29	Completed
	DFID	HARDP	16.25	Completed
CNTF	CNTF-LB	6	Completed	
Total			480.56	

B.6 NRAP OVERALL ACHIEVEMENTS SINCE INCEPTION

Ministry	Projects	Completed Contracts							
		Works Budget in m (\$)	# of Contracts completed	Road (KM)	Structure (RM)	Bridge (RM)	Total RM (Structure Bridge)	Labor days	Contract Cost (\$)
NRAP-MRRD	HARDP - MRRD - DF	11.50	16	84	24	28	52	-	11,450,312
	NEEP1 - MRRD - WB	2.37	73	291	1,549	-	1,549	419,011	2,377,820
	NEEPEC - MRRD - EC	6.75	26	159	1,793	102	1,895	330,101	6,753,545
	NEEPRA - MRRD - AU	0.48	15	31	303		303	32,177	481,983
	NEEPRA - MRRD - CD	0.20	2	20	4		4	2,382	205,306
	NEEPRA - MRRD - DF	5.77	73	236	8,427	58	8,485	312,147	5,772,777
	NEEPRA - MRRD - PS	3.61	47	183	2,585	137	2,721	240,363	3,613,212
	NEEPRA - MRRD - US	1.51	4	58	636		636	11,604	1,518,132
	NEEPRA - MRRD - WB	8.33	248	708	8,928	117	9,045	1,300,885	9,216,381
	NERAP - MRRD - TF		134	428	11,418	383	11,801	456,860	16,284,263
	NERAP - MRRD - WB		279	920	20,273	1,219	21,492	1,404,919	34,575,218
	NRAP - MRRD - CF	3.99	4	46		162	162	22,642	3,987,479
	NRAP - MRRD - DU	0.70	4	16	319		319	6,415	702,291
	RAD-TK -AU	1.91	16	24	250	45	295	104,935	1,787,114
	NRAP-LB - MRRD - CF	5.02	96	143	3,941		3,941	578,382	5,028,132
	RAL - MRRD - JF	9.42	34	349	9,506	10	9,515	359,800	9,424,976
	APRP-NRAP-MRRD	15.00	29	86	4,104		4,104	482,684	10,957,176
	CARD-F		1	6	1,293		1,293	12,641	1,272,105
URAP		39	52	496		496	114,455	1,873,091	
Total	76.56	1,140	3,840	75,847	2,260	78,108	6,192,404	127,281,311	

B.7 ESM Reflection

Details of ESM activities during the reporting period											
S/n o	Activity	Kabul	West	CHL	East	North	South East	South	North East	Badakhs han	Total
1	# of ESM documents prepared	20	2	2	0	4	3	2	15	1	49
2	# of trees planted	0	0	0	0	0	0	0	0	0	0
3	# of people awareness and trained (Male & Female)	626	380	391	90	605	292	305	0	230	2919
4	# of coordination meetings held	13	4	9	3	3	3	7	0	0	42
5	# of GRC established	26 M 0 F	4 M 5 F	2 M 2 F	3 M 0 F	4 M 0 F	3 M 4 F	16 M 1 F	0 M 0 F	2 M 2 F	60 *M 14 *F
6	# of issues solved	8	1	3	6	1	5	6	0	0	30
7	# of CPM conducted	2	9	8	9	5	11	3	0	4	51
8	# of Social Audits conducted	6	0	0	0	0	0	0	0	0	6
9	Land donated (m2)	19436	0	50	75	75	360	0	0	4500	24496
10	Environmental Monitoring	3	8	8	9	0	3	3	0	16	50

***M (Male GRC)**

***FM (Female GRC)**

*** PM (Periodic Maintenance)**

B.8 Financial Status of other Ongoing Projects

B.8.1. Japan Fund Financial Details

Japan Fund						
Component	Budget	Disbursement			Balance	%
		Till previous report	During reporting period	To date		
Works	19,750,000	24,863,553	189,031	25,052,585	(5,302,585)	127%
Non Works	3,750,000	599,186		599,186	3,150,814	16%
Total	23,500,000	25,462,739	189,031	25,651,770	(2,151,770)	109%

B.8.2. MoF Financial Details

MoF in 1396 financial year						
Component	Budget	Disbursement			Balance	%
		Till previous report	During reporting period	To date		
Works	40,633,886	22,548,555	15,944,910	38,493,465	2,140,421	94.7%
Non Works	1,620,139	671,283	310,426	981,709	638,430	60.6%
Total	42,254,025	23,219,838	16,255,333	39,475,174	19,034,187	93.4%