



Islamic Republic of Afghanistan
Ministry of Finance
Ministry of Public Works
Ministry of Rural Rehabilitation
& Development



**National Rural Access
Program
(NRAP)**



Abstract:

NRAP, May not be able to continue fully beyond July 2016, unless otherwise additional fund approved while it is able to generate 40300 jobs for peace and 7 million labour days over next 30 months

3rd Quarter Report 1394

22 September, 2015 – 21 December, 2015)

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Contact Information	
Program Title	National Rural Access Program (NRAP)
Start Date	2002
Donor	World Bank, USAID, GOI, DFID, JSDF, CIDA, AUSAID, EC, Holland, CNTF, PSIB, GoA
Executive Ministries	Ministry of Public Works and Ministry of Rural Rehabilitation & Development
Geographic Coverage	All 34 Provinces of Afghanistan

Mission and strategic Goals

Mission: To Enhance Human Security and Promote Equitable Economic Growth by ensuring year round Access to Basic Services and Facilities in Rural Afghanistan.

Strategic Goals

- To rehabilitate quality rural road infrastructures that will provide year round access to the remote village to basic services, such as markets, health care center and schools.
- Provide increased employment opportunities through using labor-based methods and a private sector-led approach for all works.
- Enhance the capacity of communities and private sector to manage, deliver and maintain public transportation facilities through on-the-job capacity development.



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Abbreviations and Acronyms:

ARTF	Afghanistan Reconstruction Trust Fund
ARAP	Afghanistan Rural Access Project
APRP	Afghanistan Peace and Reintegration Project
AUSAID	Australian Agency for International Development
ARD	Agriculture Rural Development Sector
CDC	Community Development Consul
DLP	Defect Liability Period
DGCS	Directorate General for Development Cooperation
EM	Emergency Maintenance
ESMF	Environmental and Social Safeguard Framework
ESM	Environmental and
EUR	European Monetary Unit
FA	Financial Audit
GRC	Grievance Redress Committees
IC	Implementation Partner
IDA	International Development Association
IRD	International Relief Development
Km	Kilometer
KPI	Key Performance Indicator
LB	Labor Based
M	Meter
MIS	Management Information System
MoF	Ministry of Finance
MoPW	Ministry of Public Works
MRRD	Ministry of Rural Rehabilitation and Development
NCU	National Coordination Unit
NEEP	National Emergency Employment Program
NRAP	National Rural Access Project
NERAP	National Emergency Rural Access Project
No	Number
PIU	Program Implementation Unit
PAR	Post Action Review
PRI	Project Result Indicators
PDO	Project Development Objectives
QA/QC	Quality Assurance & Quality Control
RRD	Rural Rehabilitation and Development
SCM	Steering Committee Meeting
SIDA	Swedish International Development Cooperation Agency
SMM	Senior Management Meeting
TA	Technical Audit
UN	United Nations
UNOPS	United Nations Office for Project Services
WB	World Bank

EXECUTIVE SUMMARY

This report summarizes and consolidates the overall progress made toward performance indicators of the program for the ARAP and other projects of the program during 3rd quarter of 1394. The highlights of the quarter including the below alphabetically outlined achievements of components A, B and C of ARAP project concise the overall progress of NRAP Program during the quarter. The detailed data have been provided as annexes in part 9 and 10

- 1) COMPONENT (A) SECONDARY ROADS-MPW:** This component of ARAP project is executed by MPW and covers improvement and maintenance of the secondary roads. The cumulative physical achievement since inception till the of 3rd quarter 1394 is 314.88 km district road, 970.10 linear meter bridges and 57,890.20 linear meters associated drainage structures have been constructed and 742666.44 labor days generated. Whereas 400.71 km road, 335.00 linear meter bridges, 36,839.00 linear meters associated drainage structures are ongoing during the reporting period.
- 2) COMPONENT (B) TERTIARY ROADS-MRRD:** This component of ARAP project is executed by MRRD and covers improvement and maintenance of the tertiary roads. The cumulative physical achievement since inception; 2012 to the end of third quarter 1394 is 962 km of village roads, which include 975 linear meter bridge, 41,896 linear meters associated drainage structures and 1,196,424 generated labor days. Whereas 169 km road, 150 linear bridges, 15,177 linear meters associated drainage structures and 370,105 no of labor days have been delivered during the reporting quarter.
- 3) COMPONENT (C) PROGRAM PLANNING & DEVELOPMENT, INSTITUTIONAL STRENGTHENING, AND PROGRAM COORDINATION SUPPORT:** This component is jointly executed by MoPW and MRRD for various activities which will be undertaken by each individually, while ensuring close coordination with each other, facilitated by the National Coordination Unit (NCU).
 1. Gap Analysis in national road network including district road has been conducted. New version of road network databased has been released and data entry is going on.
 2. Since the inception of the project different types of short, long term and on job training were provided to individuals, meeting the preset selection criteria. Both Domestic and international training provided to program staff in the field of CCNA, MSCD, Project Management and Academic English course to civil servant is in progress, while required on job trainings were provided to internship student and fresh graduate engineer indoor.
 3. Follow up survey in aligned to Project Development Object has been conducted, the project is moving in right direction to achieve performance indicators.

AFGHANISTAN RURAL ACCESS PROJECT (ARAP)

I. PHYSICAL PROGRESS

1. COMPONENT (A) DISTRICT ROADS

Subcomponent A1, A2 & A3: During 3rd quarter of 1394, 6 contracts were completed which resulted in rehabilitation of 34.15 km road, therefore the cumulative progress since inception of the project reached to 314.88 km of road via 61 completed contracts.

Meanwhile total 970.10 linear meter bridges, 36,839.00 linear meters other associated drainage structures have been completed and 51,675 labor days generated during the quarter insofar.

Bellow table indicates the details progress since inception and during the reporting quarter.

Activities	Surveyed			Designed			Awarded			Completed		
	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total
Rehabilitation of secondary Road (1000 KM) gravel	946.73	0	946.73	662	0	662	592.42	0	592.42	227.98	34.15	262.13
Construction Bridge (1000 RM) over secondary road	1,454	0	1,454	1,454	0	1,454	1,330	0	1,330	868.1	51	970.1
Upgrading of 250Km secondary road to asphalt surface	345.76	0	355.76	355.76	0	355.76	225.58	0	225.58	42.49	10.26	52.75

Subcomponent A4: This subcomponent is allocated for maintenance of secondary road. Since the inception of the project to the end of third quarter of 1394 the periodic maintenance efforts have been applied cumulatively to 321.97 Km road while 17 Emergency Maintenance subprojects have been completed. Likewise 96 sub-projects with total length of 997.74 km road are completed and 137 sub-projects with local length of 1,532.64 km are currently ongoing under routine maintenance.

Subcomponent A5: During third Quarter of 1394 or Mizan, Aqrab & Qaws ESM report, 3ESM Plans were prepared for 3Subprojects, 2197 out of 4,296,368 beneficiaries were trained/consulted, 117 community consultations meetings held at different stages of project. Likewise 79 subprojects have been visited during the reporting period. The demand for extra culverts and drainage structure and hiring more community labor during project implementation were the common issues amongst different subproject's beneficiaries while the issues were resolve through consultation with contractors and providing technical information to communities.



2. COMPONENT (B) VILLAGE ROADS

Subcomponent B1 & B2: During the third quarter of 1394, 54 contracts were completed which resulted in the rehabilitation of 169 km of roads, 150 linear meters of bridges, 15,177 linear meters associated drainage structures and total 370,105 labor days have been generated.

Activities	Surveyed			Designed			Awarded			Completed		
	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total
Rehabilitation of tertiary Road (1300 KM) gravel	1,656	0	1,656	1,556	76	1,582	1,365	18	1383	793	169	962
Construction Bridge (1600 RM) over secondary road	2,446	374	2,820*	2,092	136	2,228*	1,882	74	1956	825	150	975**

*643 m under (B1)

**214 m under (B1)

Subcomponent B3: This subcomponent is maintenance centric and entails emergency routine and periodic maintenance of NRAP Constructed village road.

Emergency Maintenance: Under this sub-component, emergency repairing of flood affected roads and road structures are being done. These works are usually contracted with communities and implemented through them. During the third quarter of 1394, 22 emergency contacts are in different regions and difference status.

Snow Cleaning: In response to emergency road clearing blocked by heavy snow in the targeted areas: During the ongoing winter of 1393, approximately 616 km of road is being covered under snow cleaning process through community.

Beside to abovementioned plan, recent natural disaster (heavy snowfalls, flash floods and avalanches) blocked almost 571 km of tertiary roads in all over the country. NRAP/MRRD took immediate action with a specific plan for cleaning the affected tertiary roads.

Routine Maintenance: This subcomponent incorporate routine maintenance of the program constructed roads and currently, 3,235 km of road is under maintenance in ARAP project.

Periodic Maintenance: Periodic maintenance constitutes part of the Component B3 and as of now, 7 contracts for a total length of 502 km road have been awarded, and successfully completed.

S/no	Activity	No. of contracts	Road km	Regions
1	Awarded Contracts	7	502	KBL, STH, BKN, CHL, NTH, East,
2	Completed contract	7	502	KBL, STH, BKN, CHL, NTH, East,
Total		7	502	KBL, STH, BKN, East, CHL, NTH

Subcomponent B4: During the third quarter of 1394, 8 ESM documents were prepared, 1479 people were trained, 131 coordination meetings have been held and 20 GRC have been established. Likewise 163 Community Participatory Monitoring and 10 social audits have been conducted, 16 issues have been solved which most of them were social such as land acquisition project affected person. No tree has been planted during this period.

3. COMPONENT (C) PROGRAM PLANNING & DEVELOPMENT, INSTITUTIONAL STRENGTHENING, AND PROGRAM COORDINATION SUPPORT

The overall objective of this component is institutional strengthening, project management and program development which are segregated into three subcomponents of C1, and C2 and C3. The subcomponents are articulated as bellow:

Subcomponent C1 (Rural Roads Planning and Management System): During this quarter there is a joint technical meeting of both PIUs held to evaluate the technical aspects of the Network Planning System database it seems that the system is functional & NRAP MPW is working on methodology of collecting the data to update the system.

Subcomponent C2 (Institutional Strengthening and Capacity Building): Throughout the reporting period different types of short term and on job training were provided to MRRD staff inside and outside the country, Academic English course has been contracted with AUAF and completed.

Subcomponent C3 (Program Coordination Support): During the reporting period beside of the routine technical, coordination, and Senior Management meetings, enhancing public relations the ARAP follow up survey has been conducted.

The following table summarized indicator-based progress of project.

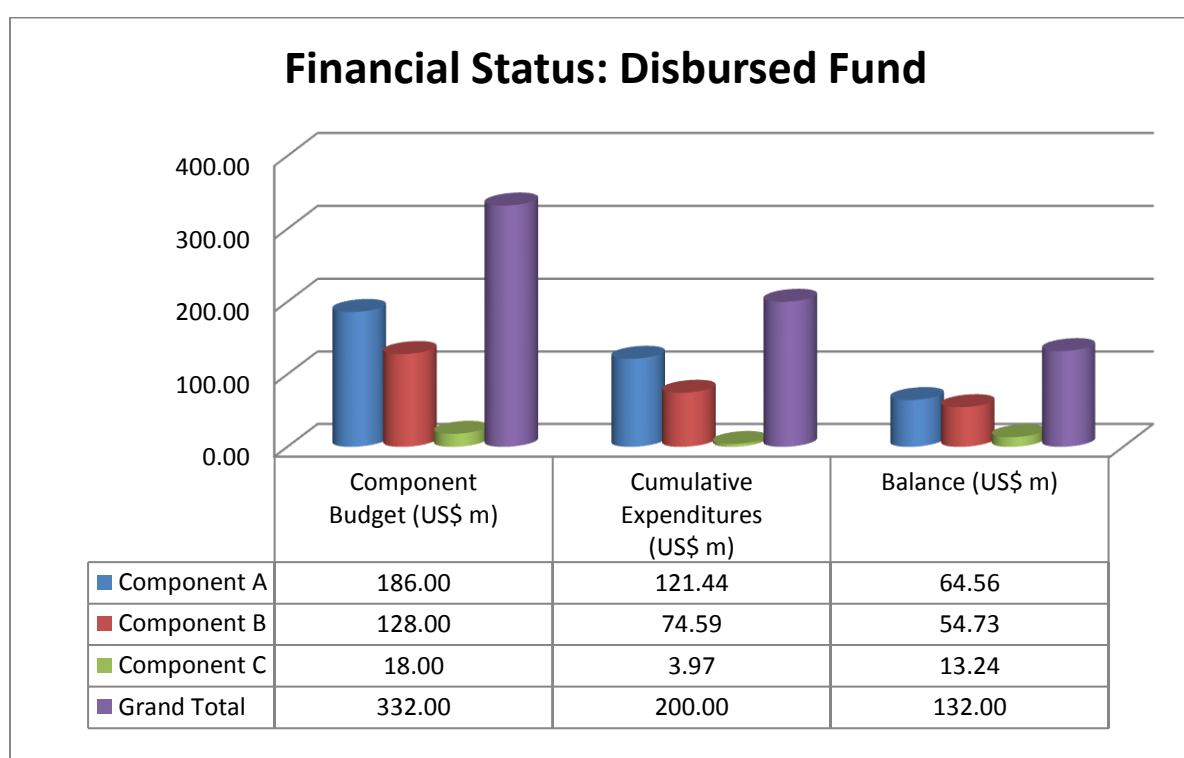
ARAP Project Physical Progress Status As of December 2015

Intermediate Result Indicator	Unit	PRI	3rd Year Indicator	Achievements	Progress as per PRI (%)	Progresses per 3rd year indicator (%)	Variance + -%
Km of gravel surfaced secondary roads rehabilitated	Km	1000	455	262.13	26.21	57.61	-42.39
Km of asphalt surfaced secondary roads rehabilitated	Km	250	160	52.75	21.10	32.97	-67.03
Km of gravel surfaced tertiary roads rehabilitated	Km	1300	900	962	74.00	106.89	6.89
Construction of bridges on secondary roads	Running Meters	1000	600	970.1	97.01	161.68	61.68
Construction of bridges on tertiary roads	Running Meters	1600	1200	975	60.94	81.25	-18.75
Km of secondary roads under routine and periodic maintenance scheme	Km	1000	700	2852	285.20	407.43	307.43
Km of tertiary roads under routine and periodic maintenance scheme	Km	2000	1200	3737	186.85	311.42	211.42
Complete Road Inventory	%	0	100	100		100.00	0.00
Improved network Management System in Place	%	0	100	100		100.00	0.00
Design Standards developed and adopted	%	0	100	90		90.00	-10.00
Cost estimation system developed and fully functional	%	0	100	100		100.00	0.00
Financial management system in MRRD and MPW developed and functional	%	0	100	100		100.00	0.00
Road Sector Organizational study prepared	%		0	Not Applicable			

PRI: Project Result Indicator

II. FINANCIAL PROGRESS

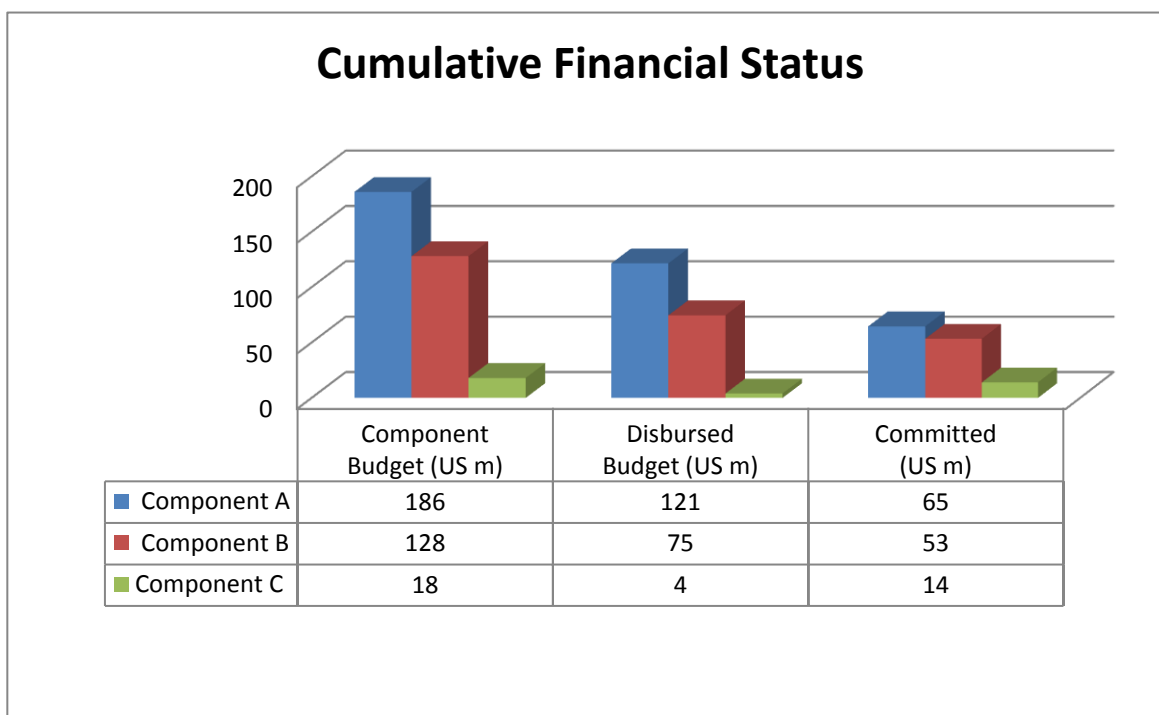
Component wise cumulative and quarterly Financial Progress				
Components	Total Project Budget (US\$ m)	Expenditures Third Quarter of 1394 (US\$ m)	Cumulative Expenditures (US\$ m)	Balance (US\$ m)
Sub-total of Component A	186.00	24.04	121.44	64.56
Sub-total of Component B	128.00	14.06	74.59	54.73
Sub-total of Component C	18.00	0.63	3.97	13.24
Grand Total	332.00	38.73	200.00	132.00



Financial Vs Physical Progress of Major Activities of Component A					
Component Major Activities	Allocated Budget (US\$)	Disbursement Amount (US\$)	Financial Progress %	Physical Progress as per 3rd year indicator (%)	Balance (US\$)
Gravel Surfacing	67,500,000	44,739,304	66.28	57.61%	22,760,696
Asphalt Surfacing	40,000,000	30,800,804	77.00	32.96%	9,199,196
Bridge Construction	9,000,000	10,627,846	118.09	161.68%	-1,627,846

Financial Vs Physical Progress of Major Activities of Component B					
Component Major Activities	Allocated Budget (US\$)	Disbursement Amount (US\$)	Financial Progress %	Physical Progress as per 3rd year indicator (%)	Balance (US\$)
Gravel Surfacing	58,500,000	41,912,088	71.64	106.88%	16,587,912
Bridge Construction	10,000,000	5,852,510	58.53	1.25%	4,147,490

Component Wise Cumulative Financial Status			
Components	Component Budget (US m)	Disbursed Budget (US m)	Committed (US m)
Component A	186	121	65
Component B	128	75	53
Component C	18	4	14
Grand Total	332	200	132

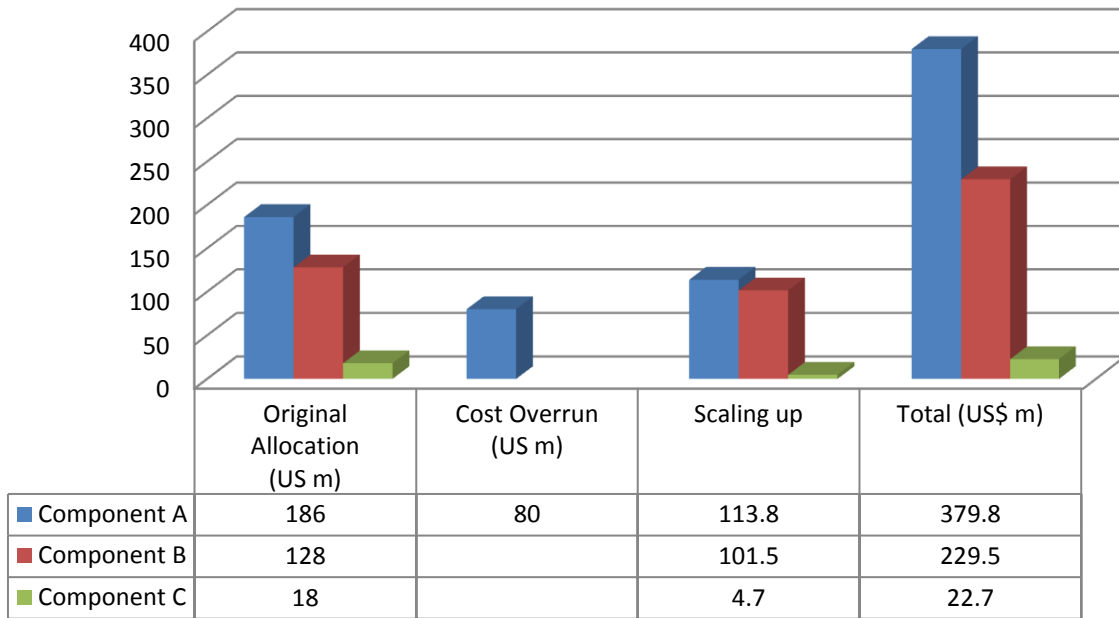


Fund Shortfall achieving PDO and Scaling up till 2019

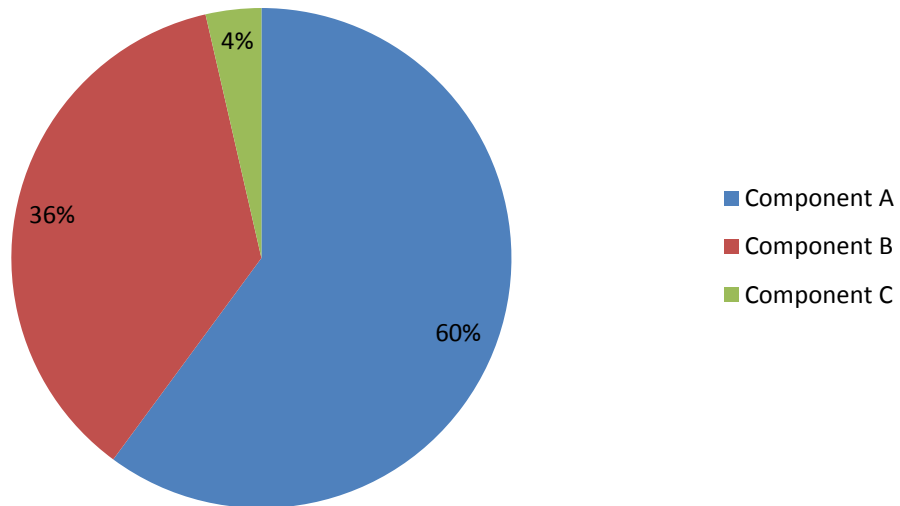
Components	Original Allocation (US m)	Cost Overrun (US m)	Scaling up	Total (US\$ m)
Component A	186	80	113.8	379.8
Component B	128		101.5	229.5
Component C	18		4.7	22.7
Grand Total	332	80	220	632

PDO= Project Development Objective

Additional Fund Requirments



Total US\$ 300 m Fund Shortfal)



OTHER ONGOING PROJECTS UNDER (NRAP)

1. URUZGAN RURAL ACCESS PROJECT (URAP)

This project has been funded by AusAID. The total budget of this project is USD 5.8 million for delivering 83 km of Gravel road and 37 linear meters of bridges and 86 km of maintenance in Uruzgan province of Afghanistan. The design and procurement of this project has been completed. The physical works have been started and have had good progress.

2. NRAP-MoF

This project has been funded by the Ministry of Finance of Islamic Republic of Afghanistan. The project has a total cumulative budget of USD 16 million in different years, starting in SY 1389 with a total target of 189 km road and 149 linear meters of bridges across nine provinces of Afghanistan which will be implemented by NRAP-MRRD. Due to financial problems of the Ministry of finance, physical works of the project has been stopped till this report.

3. JAPAN-FUND

Japan fund is another new project under NRAP-MRRD funded by Japan. The total budget of this project is USD 23.5 million for delivering 190 km of road (Asphalt and Gravel) and 711 linear meters of bridges in 12 provinces of Afghanistan. The design and procurement of this project has been completed. The physical works have been started and have had good progress

CHALLENGES AND OBSTACLE

1. SECURITY

Uncertain security conditions continue to be the salient impediment to NRAP's ability to provide nation-wide rural road access in all regions of the country. Security constraints seriously affect the pace, cost and quality of the activities due to stoppages, additional security requirements in volatile areas, and the ability to provide adequate and regular technical oversight and provide guidance to contractors as required, especially in South, South East, North, Northeast and West Provinces. Program engineers and contractors cannot travel safely and the implementation activities affected accordingly. Particular measure has been taken in this regard. The program prepared strategy for implementation of already started subprojects in insecure area through involving community in construction and formulation of road earthwork, however, the concern is still exist for newly starting or under award road projects.

2. WEATHER

Even though a weather matrix planning has been developed to maintain the correct implementation period and for the purpose the entire country is divided into three zones by three different construction seasons, but the accidental flooding and snow fall in the country sometime disconnects the construction process and affect the progress.

3. COST OVERRUN

This became longstanding issue for the program. The cost escalation of constructional substances critically impacted the implementation of secondary or district road. The basic estimation (Cost per Km) of secondary roads during ARAP project design was significantly low than the actual contractual cost per km, therefore the implementation pace is deadly slow particularly in case of grave surface road, while the assessment and request for additional fund was the major activity for the entire program during current and last year.

4. PRIVATE SECTOR CAPACITY

A detected major challenge in implementation was the lack of management capacity among national private companies. In response, program PIUs provide them training on regular interval to teach how to prepare bids and manage their working capital as well as implementation plans.

ANNEXES (A) MPW

Annex: I - Achievement during Reporting Period

Program-Ministry	Activity	Contracts Completed during Reporting Period						
		No. of Contracts	Road (KM)	Structures(RM)	Bridge(RM)	Structure Bridge	Labour Days	Contract Cost \$
NRAP-MPW	ARAP IDA+ARTF	6.00	44.41	102.00	4,388.20	4,490.20	45,049.28	7,271,162.76
	ARAP PM	0.00	126.00	0.00	0.00	0.00	0.00	0.00
	ARAP EM	1.00	0.00	0.00	0.00	0.00	492.33	29,539.70
	ARAP RM	19.00	237.14	0.00	0.00	0.00	6,133.64	368,018.32
Total		26.00	407.55	102.00	4,388.20	4,490.20	51,675.25	7,668,720.78

Annex -II Contracts at Different Stages of Implementation

Program-Ministry	Projects	Total no. of Contracts	Development			Procurement			Delivery		
			Completed	Ongoing	Planned	Completed	Ongoing	Planned	Completed	Ongoing	Cancelled/Terminated
NRAP-MPW	LIWP-WB	312.00	312.00	-	-	312.00	-	-	300.00	-	-
	NEEPI-WB	217.00	217.00	-	-	217.00	-	-	209.00	-	-
	NEEPRA-WB	100.00	100.00	-	-	96.00	-	-	100.00	-	-
	NRAP-WB+DF	46.00	46.00	-	-	46.00	-	-	42.00	-	-
	NERAP-IDA+ARTF	140.00	140.00	-	-	140.00	-	-	137.00	-	-
	ARAP-IDA+ARTF	121.00	121.00	-	-	121.00	-	-	76.00	44.00	2.00
	ARAP-PM	16.00	16.00	-	-	16.00	-	-	14.00	2.00	-
	ARAP-RM-1	98.00	98.00	-	-	98.00	-	-	74.00	24.00	-
	ARAP-RM-2	55.00	55.00	-	-	55.00	-	-	11.00	44.00	-
	ARAP-EMR	24.00	24.00	-	-	24.00	-	-	18.00	6.00	-
	ARAP-PD	9.00	9.00	-	-	9.00	-	-	-	9.00	-
Total		1,138.00	1,138.00	-	-	1,134.00	-	-	981.00	129.00	2.00

Annex: III - NRAP Ongoing Project Achievements

Program- Ministry	Activity	Contracts Completed as of this Period						
		No. of Contracts	Road(KM)	Bridge(RM)	Structure(R M)	Structure+Bridge	Labour Days	Contract Cost \$
NRAP-MPW	ARAP IDA+ARTF	61.00	312.18	970.10	57,893.20	58,863.30	524,435.82	48,188,492.87
	ARAP PM	12.00	321.97	0.00	0.00	0.00	186,672.18	4,955,165.41
	ARAP-RM-1	72.00	781.10	0.00	0.00	0.00	20,333.34	1,232,587.32
	ARAP EMR	17.00	0.00	0.00	0.00	0.00	11,225.10	673,504.50
Total		162.00	1,415.25	970.10	57,893.20	58,863.30	742,666.44	55,049,750.10

Program- Ministry	Projects	Contracts Ongoing as of This Quarter						
		No. of Contracts	Road (KM)	Bridge (RM)	Structure(R M)	Structure+Bridge	Labour Days	Contract Cost \$
ARAP-MPW	ARAP- IDA+ARTF	43.00	400.71	355.00	36,839.00	37,194.00	829,508.68	81,870,733.96
	ARAP-PM	2.00	100.00	-	-	-	23,300.31	1,398,018.42
	ARAP-RM-1 & RM-2	65.00	701.42	-	-	-	14,526.53	871,592.39
	ARAP-EMR	6.00	-	-	-	-	3,809.82	228,589.52
Total		116.00	1,202.13	355.00	36,839.00	37,194.00	871,145.34	84,368,934.29

Annex IV-NRAP _MPW Achievements since inception

Program-Ministry	Projects	NRAP-MPW Overall Program Achievement Since Inception						
		No. of Contracts	Road Km	Structure RM	Bridge RM	Structure Bridge	Labour Days	Contract Cost \$
NRAP - MPW	LIWP-WB	312.00	3,897.96	3,436.50	24.00	3,460.50	3,403,984.00	12,223,000.00
	NEEP1-WB	217.00	2,200.90	644.50	22.20	666.70	2,591,107.00	10,714,000.00
	NEEPRA-WB	100.00	809.00	23,637.64	522.25	24,159.89	1,428,678.00	22,045,320.41
	NRAP-WB+DF	46.00	242.07	10,024.30	719.02	10,743.32	1,190,246.00	21,326,190.00
	NERAP-IDA+ARTF	137.00	1,122.88	54,777.10	1,521.50	56,298.60	1,753,698.18	140,600,000.00
	ARAP-IDA+ARTF	76.00	452.73	990.10	73,760.20	74,750.30	630,764.62	65,777,002.02
	ARAP-PM	14.00	416.89	-	-	-	232,849.62	6,125,377.80
	ARAP-RM	85.00	903.94	-	-	-	20,333.34	1,365,677.49
	ARAP-EMR	17.00	-	-	-	-	11,225.75	685,575.89
Overall Achievement		1,004.00	10,046.37	93,510.14	76,569.17	170,079.31	11,262,886.51	280,862,143.61

Annex V- NRAP Donor Commitment

Program- Ministry	Donor	Projects	Commitment (USD)	Disbursement (USD)	Projects Status
NRAP - MPW	WB	LIWP	12,223,000.00	12,223,000.00	Completed
	WB	NEEP1	10,846,150.00	10,714,000.00	Completed
	WB	NEEPRA	21,755,279.00	22,045,320.41	Completed
	DFID	NRAP	21,326,190.00	21,326,190.00	Completed
	CIDA	NRAP	1,000,000.00	1,000,000.00	Completed
	SIDA	NRAP	521,385.60	521,385.60	Completed
	GOI	NERAP	3,021,074.21	3,021,074.21	Completed
	IDA+ARTF	NERAP	140,600,000.00	140,600,000.00	Completed
	IDA+ARTF	ARAP Road&Bridge	65,777,002.02	55,566,309.99	Completed
		ARAP RM	1,365,677.49	1,629,742.30	Completed
		ARAP PM	6,125,377.82	5,598,812.09	Completed
		ARAP EM	685,575.89	682,347.80	Completed
		ARAP PD	-	-	Completed
		ARAP Road&Bridge	81,870,733.96	40,897,256.33	Ongoing
		ARAP RM	871,592.32	719,394.49	Ongoing
		ARAP PM	1,398,018.42	849,959.22	Ongoing
		ARAP EM	228,589.59	32,327.57	Ongoing
	ARAP PD	2,438,239.18	826,656.91	Ongoing	
Total			211,293,078.81	211,450,970.22	

ANNEX (B) MRRD:

B.1 ACHIEVEMENTS DURING THE REPORTING PERIOD – 3rd QUARTER 1394

Ministry	Projects	Achievement During the Reporting Period						
		No. of contracts Completed	Road (km)	Structures (linear meter)	Bridge (linear meter)	Total linear meter (Structure+Bridge)	Labor Days	Contract Cost (\$)
MRRD	ARAP	43	169	14,607	130	14,737	347,837	10,269,251
	MOF	24	54	4,995	21	5,016	101,194	6,716,941
	Japan Fund	2	17	819	-	819	9,580	856,379
	URAP	10	12	-	-	-	29,719	525,583
Total		79	252	20,421	151	20,572	488,330	18,368,154

B.2 CONTRACTS AT DIFFERENT STAGES OF IMPLEMENTATION

Ministry	Projects	No. of Contracts as per P.P	Development			Procurement			Delivery		
			Completed	Ongoing	Planned	Completed	Ongoing	Planned	Completed	Ongoing	Terminated
NRAP-MRRD	ARAP	402	393	-	-	342	-	-	240	98	1
	Japan Fund	9	58	-	-	31	-	-	13	16	-
	AMDMA	1	1	-	-	-	-	-	-	-	-
	URAP	41	77	-	-	71	-	-	39	-	32
	MOF	-	99	-	-	89	-	-	75	13	1
Total		453	628	-	-	533	-	-	367	127	34

B.3 CONTRACTS COMPLETED FROM INCEPTION TO END OF 3rd QUARTER 1394

Ministry	Projects	Works Budget In Million (\$)	Physical Target (km)	Completed Contracts						
				No. of Contracts completed	Road (km)	Structures (linear meter)	Bridge (linear meter)	Total linear meter (Structure+B ridge)	Labor Days	Contract Cost (\$)
NRAP-MRRD	ARAP	58.5	1,300	240	962	41,896	975	42,871	1,196,424	46,885,118
	MOF	14.7	144	75	240	11,137	53	11,190	237,742	14,939,524
	Japan Fund	3.1	30	13	49	4,738	60	4,797	74,513	5,344,408
	URAP	11	150	39	52	496	-	496	114,455	1,873,091
Total		88.7	1624	367	1,303	58,266	1,087	59,353	1,623,134	69,042,141

B.4 CONTRACTS ONGOING DURING 3rd QUARTER 1394

Ongoing Contracts							
Project	No. of Contracts	Road (km)	Structures (linear meter)	Bridge (linear meter)	Total linear meter (Structure+Bridge)	Labor Days	Contract Cost (\$)
ARAP	98	395	24,245	926	25,171	292,443	29,184,194
MOF	13	112	13,781	316	14,096	49,657	10,581,022
Japan Fund	16	40	8,380	225	8,605	33,925	4,755,891
URAP	-	-	-	-	-	-	-
Total	127	547	46,406	1,467	47,873	376,025	44,521,107

B.5 DONOR COMMITMENT FOR COMPLETED PROJECTS

Ministry	Donor	Project	Commitment In Million (\$)	Status of the Project
MRRD	World Bank	ARAP	128	Ongoing
	MoF	MoF	16	Ongoing
	Japan	Japan Fund	3.5	Ongoing
	AusAID	URAP	11	Ongoing
	DFID	CARD-F	1.52	Completed
	World Bank	NERAP	91.5	Completed
	APRP	APRP	15	Completed
	AusAID	RAD-TK	2.87	Completed
	JSDF	LIPWP	2	Completed
	World Bank	LIWP	3.24	Completed
	CNTF	CNTF1	5.29	Completed
	USAID	NEEPRA-US	14.74	Completed
	EC	NEEPEC	10.63	Completed
	JSDF	RAL	19.6	Completed
	PSIB	NEEPRA-PS	15	Completed
	World Bank	NEEP1	2.43	Completed
	World Bank	NEEPRA-WB	14.73	Completed
	World Bank	ILO	1.72	Completed
	World Bank	JPMU	2.29	Completed
	DFID	HARDP	16.25	Completed
CNTF	CNTF-LB	6	Completed	
Total			383.31	

B.6 NRAP OVERALL ACHIEVEMENTS SINCE INCEPTION

Ministry	Projects	Achievements								
		Works Budget in m (\$)		Number of Contracts completed	Road (KM)	Structure (RM)	Bridge (RM)	Total RM (Structure+Bridge)	Labor days	Contract Cost (\$)
MRRD	HARDP - MRRD - DF	11.50	11,500,000	16	84	24	28	52	-	11,450,312
	NEEP1 - MRRD - WB	2.37	2,370,000	73	291	1,549	-	1,549	419,011	2,377,820
	NEEPEC - MRRD - EC	6.75	6,750,000	26	159	1,793	102	1,895	330,101	6,753,545
	NEEPRA - MRRD - AU	0.48	480,000	15	31	303		303	32,177	481,983
	NEEPRA - MRRD - CD	0.20	200,000	2	20	4		4	2,382	205,306
	NEEPRA - MRRD - DF	5.77	5,770,000	73	236	8,427	58	8,485	312,147	5,772,777
	NEEPRA - MRRD - PS	3.61	3,610,000	47	183	2,585	137	2,721	240,363	3,613,212
	NEEPRA - MRRD - US	1.51	1,510,000	4	58	636		636	11,604	1,518,132
	NEEPRA - MRRD - WB	8.33	8,330,000	248	708	8,928	117	9,045	1,300,885	9,216,381
	NERAP - MRRD - TF		-	134	428	11,418	383	11,801	456,860	16,284,263
	NERAP - MRRD - WB		-	279	920	20,273	1,219	21,492	1,404,919	34,575,218
	NRAP - MRRD - CF	3.99	3,990,000	4	46		162	162	22,642	3,987,479
	NRAP - MRRD - DU	0.70	700,000	4	16	319		319	6,415	702,291
	RAD-TK - AU	1.91	1,910,000	16	24	250	45	295	104,935	1,787,114
	NRAP-LB - MRRD - CF	5.02	5,020,000	96	143	3,941		3,941	578,382	5,028,132
	RAL - MRRD - JF	9.42	9,420,000	34	349	9,506	10	9,515	359,800	9,424,976
	APRP-NRAP-MRRD	15.00	15,000,000	29	86	4,104		4,104	482,684	10,957,176
	CARD-F			1	6	1,293		1,293	12,641	1,272,105
URAP			39	52	496		496	114,455	1,873,091	
Total		76.56		1,140	3,840	75,847	2,260	78,108	6,192,404	127,281,311