



**Islamic Republic of Afghanistan**  
Ministry of Finance  
Ministry of Public Works  
Ministry of Rural Rehabilitation  
& Development



**National Rural Access  
Program  
(NRAP)**



Signing Contracts of Six NRAP Subproject at MoPW



Signing Contracts of Twelve NRAP Subprojects at MRRD

*Note:*

*NRAP got high capacity to deliver quality standard roads but security threat is still a challenge for on time completion and implementation of the ARAP project.*

## 2nd Quarter Report 1396

(21 June, 2016 – 20 September, 2017)

Prepared by:

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<i>Contact Information</i>	
<i>Program Title</i>	National Rural Access Program (NRAP)
<i>Start Date</i>	2002
<i>Donor</i>	World Bank, USAID, GOI, DFID, JSDF, CIDA, AUSAID, EC, Holland, CNTF, PSIB and GoA
<i>Executive Ministries</i>	Ministry of Public Works and Ministry of Rural Rehabilitation & Development
<i>Geographic Coverage</i>	All 34 Provinces of Afghanistan

**Mission and strategic Goals**

**Mission:** To Enhance Human Security and Promote Equitable Economic Growth by ensuring year round Access to Basic Services and Facilities in Rural Afghanistan.

**Strategic Goals**

- To rehabilitate quality rural road infrastructures that will provide year round access to the remote village to basic services, such as markets, health care center and schools.
- Provide increased employment opportunities through using labor-based methods and a private sector-led approach for all works.
- Enhance the capacity of communities and private sector to manage, deliver and maintain public transportation facilities through on-the-job capacity development.



## Table of Contents

ABBREVIATIONS AND ACRONYMS: .....	d
EXECUTIVE SUMMARY .....	1
<b>1) COMPONENT (A) SECONDARY ROADS-MOPW</b> .....	1
<b>2) COMPONENT (B) TERTIARY ROADS-MRRD</b> .....	1
<b>3) COMPONENT (C) PROGRAM PLANNING &amp; DEVELOPMENT, INSTITUTIONAL STRENGTHENING, AND PROGRAM COORDINATION SUPPORT</b> .....	1
AFGHANISTAN RURAL ACCESS PROJECT (ARAP).....	3
I.    PHYSICAL PROGRESS .....	3
1. COMPONENT (A) DISTRICT ROADS .....	3
2. COMPONENT (B) VILLAGE ROADS .....	5
3. COMPONENT (C) PROGRAM PLANNING & DEVELOPMENT, INSTITUTIONAL STRENGTHENING, AND PROGRAM COORDINATION SUPPORT .....	7
II.   FINANCIAL PROGRESS .....	8
OTHER ONGOING PROJECTS UNDER (NRAP).....	10
1.    NRAP-MoF .....	10
2.    JAPAN-FUND .....	10
3.    JICA & GOA Fund .....	10
CHALLENGES AND OBSTACLE .....	11
1.    SECURITY .....	11
2.    WEATHER .....	11
ANNEXES (A) MoPW.....	i
ANNEX (B) MRRD: .....	vi

## Abbreviations and Acronyms:

APRP	Afghanistan Peace and Reintegration Project
ARAP	Afghanistan Rural Access Project
ARTF	Afghanistan Reconstruction Trust Fund
AUSAID	Australian Agency for International Development
CARD-F	Comprehensive Agriculture and Rural Development Facility
CHL	Central Highlands
CIDA	Canadian International Development Agency
DLP	Defect Liability Period
EM	Emergency Maintenance
ESM	Environmental and Social Monitoring
ESMF	Environmental and Social Safeguard Framework
FA	Financial Audit
GOI	Government of India
GOV	Government
GRC	Grievance Redress Committees
IDA	International Development Association
JF	Japan Fund
JICA	Japan International Cooperation Agency
Km	Kilometer
M	Meter
MIS	Management Information System
MoF	Ministry of Finance
MoPW	Ministry of Public Works
MRRD	Ministry of Rural Rehabilitation and Development
NCU	National Coordination Unit
NEEP	National Emergency Employment Program
NEEPRA	National Emergency Employment program for Rural Access
NERAP	National Emergency Rural Access Project
NPP	National Priority Program
NRAP	National Rural Access Project
PAP	Project Affected Person/People
PDO	Project Development Objectives
PIU	Program Implementation Unit
PRI	Project Result Indicators
QA/QC	Quality Assurance & Quality Control
RCC	Reinforced Cement Concrete
RM	Running Meter
SCM	Steering Committee Meeting
SIDA	Swedish International Development Cooperation Agency
SMM	Senior Management Meeting
SMT	Senior Management Team
TA	Technical Audit
URAP	Uruzgan Rural Access Project
USAID	United States Agency for International Development
WB	World Bank

## EXECUTIVE SUMMARY

This summary consolidates the overall progress made toward performance indicators of the projects including ARAP under NRAP program during 2<sup>nd</sup> quarter of 1396. The highlights include the achievements of components A, B and C of ARAP project as well as concise the overall progress of other projects under NRAP Program during the quarter. The detailed data is provided in annexes (A) & (B).

- 1) COMPONENT (A) SECONDARY ROADS-MoPW:** This component of ARAP project is executed by MoPW and covers improvement and maintenance of the secondary roads. The cumulative physical achievement since inception; 2012 to the end of 2<sup>nd</sup> quarter 1396 is construction of 529.83 Km gravel surface road, 229.9 Km asphalt surface roads, 1388.10 Running meter bridges and 90,306.20 Linear meters associated drainage structures and generated 11,803,191.77 labor days. Whereas 43.12 Km gravel surface road and 25.63 Km asphalt road constructed during the reporting period.
- 2) COMPONENT (B) TERTIARY ROADS-MRRD:** This component of ARAP project is executed by MRRD and covers improvement and maintenance of the tertiary roads. The cumulative physical achievement since inception; 2012 to the end of 2<sup>nd</sup> quarter 1396 is construction of 1,308 km of village roads, 1,865 Running meter bridge, 58,773 linear meters associated drainage structures as well as generated 1,746,115 labor days. Whereas 48 km road, 61 Running meter bridges, 1,499 linear meters associated drainage structures constructed and generated 72,088 during the reporting period.
- 3) COMPONENT (C) PROGRAM PLANNING & DEVELOPMENT, INSTITUTIONAL STRENGTHENING, AND PROGRAM COORDINATION SUPPORT:** This component is jointly executed by MoPW and MRRD for various activities which will be undertaken by each individual, while ensuring close coordination with each other, facilitated by the National Coordination Unit (NCU).
  1. Gap Analysis in national road network including district road has been conducted. New version of road network database has been released and data collection of road network planning is ongoing and it is completed in 20 provinces, 70% of national highways and in 3 provinces are positively in progress.
  2. Since inception of the project different types of short, long term and on the job trainings were provided to individuals, meeting the preset selection criteria. Both domestic and international trainings provided to program staff in different fields such as, CCNA, MSCD, Project Management and Academic English courses to civil servant, while required on the job trainings were provided to internship students and fresh graduate engineers indoor. Moreover, it is worthy to report that constructions of all 8 NRAP buildings are completed.
  3. Beside regular data flow to program stakeholders through NRAP website, newsletter, media report; steering committee meetings for additional fund, monthly coordination meeting, technical coordination meeting as well as ad hoc Senior Management Meeting conducted for project preparation and other related issues. Moreover some major activities of follow up survey have been completed during the quarter.

**ARAP Project Physical Progress Status As of June 2017**

Intermediate Result Indicator	Unit	PRI	5th Year Indicator	Achievements	Progress as per PRI (%)	Progresses per 5th year indicator (%)	Variance + -%
Km of gravel surfaced secondary roads rehabilitated	Km	1000	1000	529.83	52.98	52.98	The performance has been expedited to achieve the set indicators
Km of asphalt surfaced secondary roads rehabilitated	Km	250	250	229.9	91.96	91.96	Indicative progress is more then set indicators
Km of gravel surfaced tertiary roads rehabilitated	Km	1300	1300	1318	101.38	101.38	1.38 % ahead
Construction of bridges on secondary roads	Running Meters	1000	1000	1388	138.80	138.80	38.8 % ahead
Construction of bridges on tertiary roads	Running Meters	1600	1600	1875	117.19	117.19	17.19% ahead
Km of secondary roads under routine and periodic maintenance scheme	Km	1000	1000	3285.04	328.50	328.50	228.50 % ahead
Km of tertiary roads under routine and periodic maintenance scheme	Km	2000	2000	4408	220.40	220.40	120.40 % ahead
Complete Road Inventory	%	0	100	70		70.00	-30.00
Improved network Management System in Place	%	0	100	100		100.00	0.00
Design Standards developed and adopted	%	0	100	90		90.00	-10.00
Cost estimation system developed and fully functional	%	0	100	100		100.00	0.00
Financial management system in MRRD and MOPW developed and functional	%	0	100	100		100.00	0.00
Road Sector Organizational study prepared	%		0	Not Applicable			

**PRI: Project Result Indicator**

## AFGHANISTAN RURAL ACCESS PROJECT (ARAP)

### I. PHYSICAL PROGRESS

#### 1. COMPONENT (A) DISTRICT ROADS

**Subcomponent A1, A2 & A3:** By completion of second quarter of 1396, total 112 contracts were completed which resulted in rehabilitation of 529.83 Km gravel surface and 229.9 asphalt surface road, as well as construction of 1,388.10 running meter bridges while total 15 contracts rehabilitation of total 143 km road (95.55 Km gravel roads, 47.45 Km asphalt road), construction of 62 running meters' bridge and 16,007 linear meter associate drainage structures are positively in progress.

Bellow table indicates the details progress since inception and during the reporting quarter.

Activities	Surveyed			Designed			Awarded			Completed		
	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total
Rehabilitation of secondary Road (1000 KM) gravel	1037.71	0	1037.71	1037.71	0	1037.71	636.66	18.2	645.86	486.7	43.12	529.83
Construction Bridge (1000 RM) over secondary road	1,454	0	1,454	1,454	0	1,454	1,416	34	1,450	1388.10	0	1388.10
Upgrading of 250Km secondary road to asphalt surface	400.10	0	400.10	400.10	0	400.10	273.17	26.31	299.48	204.27	25.63	229.9

**Subcomponent A4:** This subcomponent is allocated for maintenance of secondary road. Since inception of the project to the end of 2<sup>nd</sup> quarter of 1396 the periodic maintenance efforts have been applied to 521.48 Km road and 33 emergency maintenance contracts have been completed. Likewise, 253 contracts with total length of 2,763.56 km road are completed and 119 contracts with total length of 1,319.86 km are currently ongoing under routine maintenance. Moreover, 9 post disaster sub-projects with total cost of 2,485,508.35\$ and generation of 39,353.88 labor days are successfully completed since inception of the project under this sub component.

**Subcomponent A5:** During 2<sup>nd</sup> Quarter of 1396 ESM report, 4 ESM Plans were prepared for 4 Subprojects, 664 beneficiaries (523male and 141 female) were trained/consulted, 226 community consultations meetings (17 with male and 209 with female) held at different stages of the project. Likewise, 9 subprojects have been visited during the reporting period. Moreover, 285,500 m2 of lands have been donated by the communities.

The demand for extra culverts and drainage structure and hiring more community labor during project implementation were the common issues among different subproject's beneficiaries. Therefore most of the issues solved through consultation with contractors and providing technical information to communities.





Signing contracts of five construction projects NRAP/MoPW



During Construction work of 13.447 Km road Da Sabz District of Kabul Province NRAP/MoPW.

## 2. COMPONENT (B) VILLAGE ROADS

**Subcomponent B1 & B2:** These sub-components of ARAP has successfully completed 4 contracts during 2<sup>nd</sup> quarter of 1396 which resulted in rehabilitation of 14 km of roads, 10 running meters of bridges, 2888 linear meters associated drainage structures and generated 23,289 labor days while it has constructed total 1,318 Km of roads, 1,875 running meter of bridge, 61,554 associated drainage structures and generated 1,764,322 labor days since inception of the project. Moreover, 13 contracts to construct 24 Km of roads and 82 running meters of bridge are positively in progress.

Bellow table indicates the details progress since inception and during the reporting quarter.

Activities	Surveyed			Designed			Awarded			Completed		
	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total
Rehabilitation of tertiary Road (1300 KM) gravel	1,656	40	1,696	1,616	67	1,683	1,400	118	1,518	1308	10	1,318
Construction Bridge (1600 RM) over secondary road	2,681	590	3,271	2,414	300	2,714	1956	475	2,431	1804	71	1,875*

\* The figure was reported indicatively 1865 Rm in the last quarter report.

**Subcomponent B3:** This subcomponent is maintenance centric and entails emergency routine and periodic maintenance of ARAP constructed village road.

**Emergency Maintenance:** Under this sub-component, emergency repairing of flood affected roads and road structures are being done. These works are usually contracted with communities and implemented through them. Sixty-six emergency contracts have been signed for repairing and maintenance of infrastructures as well as clearing of road surfaces due to flood and landslides under this subcomponent since inception of the project.

**Snow Cleaning:** As of 2<sup>nd</sup> quarter of 1396 almost 758 km of tertiary roads has been unblocked under this subcomponent in all of over the country. NRAP/MRRD took immediate action with a specific plan for cleaning the affected tertiary roads.

**Routine Maintenance:** This subcomponent incorporate routine maintenance of the program constructed village roads. So far 3,550 km of road is under routine maintenance through 248 contracts in ARAP project.

**Periodic Maintenance:** Periodic maintenance constitutes part of the Component B3. Insofar, 10 contracts include 858 km road have been completed and 8 contract include 111 km is positively in progress. Moreover, 51 contracts include 397 km road is ongoing under MoF project.

**Subcomponent B4:** During the 2<sup>nd</sup> quarter of 1396, total 51 ESMP (included 21 periodic maintenance subprojects) were prepared, 4,700 people were trained, 43 coordination meetings have been held and 96 GRC (62 M, 34 FM) have been established. Likewise, 60 Community Participatory Monitoring and 2 social audit have been conducted, 14 social issues such as land acquisition have been solved. Last but not least 26,052.5 m<sup>2</sup> of lands have been donated by the communities during the reporting period.



Inauguration of 12.6 Km road in Daman District of Kandahar Province NRAP/MMRD



Inauguration of 140 meters Bridge in Kapisa Province NRAP/MRRD

### 3 COMPONENT (C) PROGRAM PLANNING & DEVELOPMENT, INSTITUTIONAL STRENGTHENING, AND PROGRAM COORDINATION SUPPORT

The overall objective of this component is institutional strengthening, project management and program development which are segregated into three subcomponents of C1, and C2 and C3. The subcomponents are articulated as bellow:

***Subcomponent C1 (Rural Roads Network Planning and Management System):*** During this quarter there was a joint technical meeting of both PIUs held to evaluate the technical aspects of the Network Planning and Management System.

Moreover, NRAP/MoPW has the responsibility of data collection for primary and secondary road network. The data collection has been successfully completed in 11845 Km in which 70% of national highways, 20 provinces completed (Balkh, Jawzjan, Samangan, Sar-e-Pul, Baghlan, Faryab, Kabul, Parwan, Panjsher, Kapisa, Bamyan, Daykundi, Khost, Paktya, logar, Kunduz, Takhar, Nangarhar, Kunar and Laghman) and 3 provinces are positively in progress (Herat, Ghor and Badghis) are included and also social surveys conducted in 9237 villages as end of 2<sup>nd</sup> quarter of 1396.

***Subcomponent C2 (Institutional Strengthening and Capacity Building):*** Throughout the reporting period different types of short-term trainings are provide for NRAP staff inside and outside the country. Following is some of in progress trainings for NRAP staff during 2<sup>nd</sup> quarter of 1396:

- Master degree programs for NRAP staff are under process.
- Post- Graduation course for NRAP under process.

Furthermore, as one of the activities under this subcomponent is construction of functional office and laboratory buildings in the eighth regional offices and improving the program library, so construction works of all 8 NRAP meeting is completed since inception of the project.

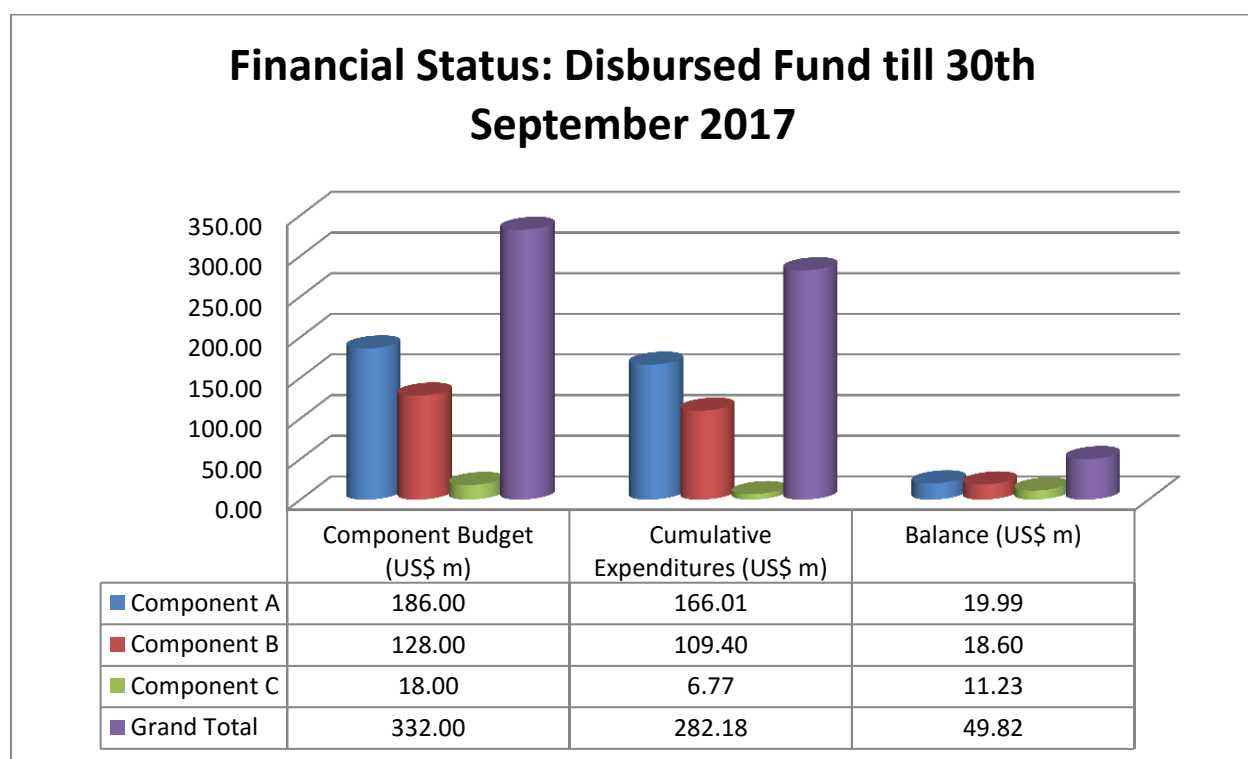
***Subcomponent C3 (Program Coordination Support):*** Regular data flow to the program stakeholders through NRAP website, publishing monthly newsletter, media reporting, steering committee meetings, monthly coordination meeting, technical coordination meeting as well as ad hoc Senior Management Meeting for the project preparation and other related issues are commencing under this subcomponent.

Following is some completed activities under this subcomponent during the reporting period:

- Printing and publishing of monthly newsletter
- Timely media reporting
- Two monthly coordination meeting is conducted
- Two technical coordination meeting is conducted with MSI and the program technical team
- Couples of monitoring and evaluation meeting for follow up survey is conducted.
- Capacity building meeting conduct with HR and Capacity building team of the program to draft a capacity building recruitment guideline.
- Support to monitor, enhancement and maintenance of MIS system of NRAP/MoPW.
- Support in analysis of contract and project database for NRAP/MoPW.
- Support in Development of Biometric Attendance for Ministry of Public Works.
- Support in implementation of Biometric Attendance system in NRAP/MoPW regional offices.
- ARAP follow up survey data consolidation and clean-up.
- Finalization of ARAP follow survey report by the consultant.

## II. FINANCIAL PROGRESS

Component wise cumulative and Quarterly Financial Progress till 30 <sup>th</sup> September 2017				
Components	Total Project Budget (US\$ m)	Expenditures 1st July to 30th September (US\$ m)	Cumulative Expenditures (US\$ m)	Balance(US\$ m)
Sub-total of Component A	186.00	3.74	166.01	19.99
Sub-total of Component B	128.00	4.45	109.40	18.60
Sub-total of Component C	18.00	0.29	6.77	11.23
<b>Grand Total</b>	<b>332.00</b>	<b>8.48</b>	<b>282.18</b>	<b>49.82</b>



Financial Vs Physical Progress of Major Activities of Component A					
Component Major Activities	Allocated Budget (US\$ )	Disbursement Amount (US\$ )	Financial Progress %	Physical Progress as per 5th year indicator (%)	Balance (US\$ )
Gravel Surfacing	67500000	55470862.27	82.18	52.98	12029137.73
Asphalt Surfacing	40000000	49050398.44	122.63	91.96	-9050398.44
Bridge construction	9000000	12350802.23	137.23	138.81	-3350802.23
Road maintenance	21000000	14007563.27	66.70	328.50	6992436.73
Implementation support	48500000	35131828.4	72.44	-	13368171.6

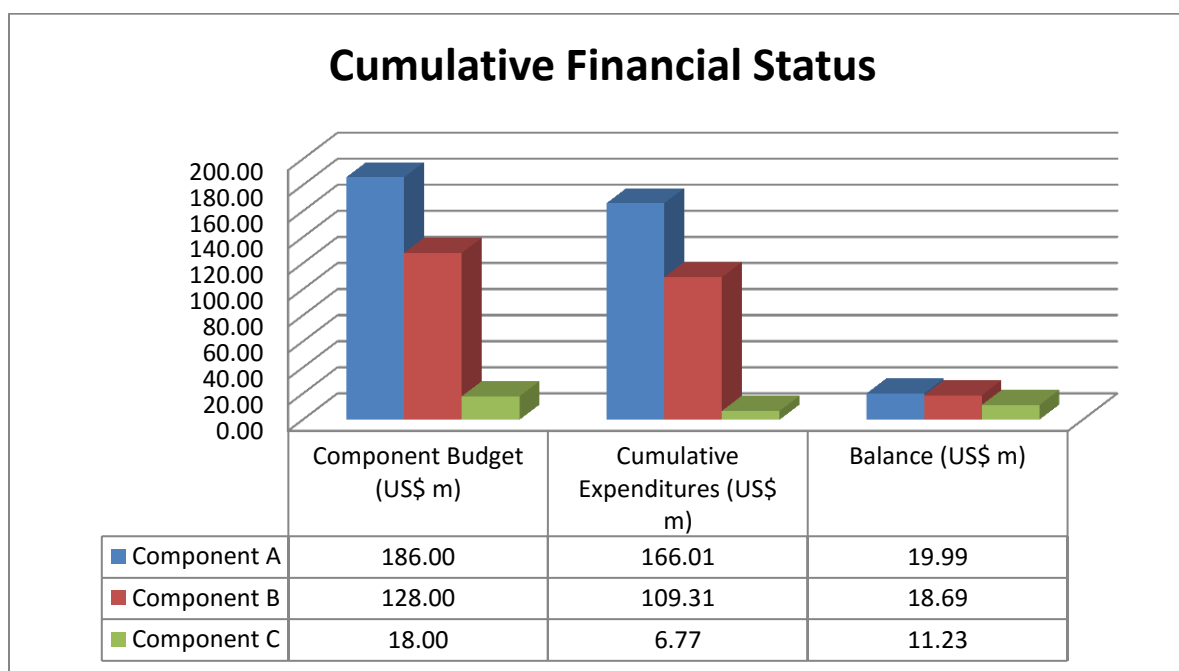
### Financial Vs Physical Progress of Major Activities of Component B

Component Major Activities	Allocated Budget (US\$ )	Disbursement Amount (US\$ )	Financial Progress %	Physical Progress as per 5th year indicator (%)	Balance (US\$ )
Gravel Surfacing	58500000	60276425.42	103.04	101.38	-1776425.42
Bridge construction	10000000	8981098.97	89.81	117.19	1018901.03
Road maintenance	25500000	13883049.09	54.44	220.40	11616950.91
Implementation support	34000000	26258473.99	77.23	-	7741526.01

### Component Wise Fund Commitment Status

Components	Component Budget (US\$ m)	Disbursed Budget (US\$ m)	Committed (US\$ m)
Component A	186	166.01	19.99
Component B	128	109.40	18.60
Component C	18	6.77	11.23
<b>Grand Total</b>	<b>332</b>	<b>282.18</b>	<b>49.82</b>

### Cumulative Financial Status



## **OTHER ONGOING PROJECTS UNDER (NRAP)**

### **1. NRAP-MoF**

This project has been funded from the discretionary fund of the Islamic Republic of Afghanistan by the Ministry of Finance to construct 580 km of road and 850 meters of bridge through total cumulative budget of USD 78.3 million in different years.

NRAP/MRRD has succeeded to complete 35 contracts under this project and achieved construction of 107 km of roads and 77 running meters of bridge moreover it has generated 135,316 labor days during the 2<sup>nd</sup> quarter of 1396.

### **2. JAPAN-FUND**

This project has been funded by Japan with total budget of USD 23.5 million for delivering 190 km of road (Asphalt and Gravel) and 586 meter of bridges in 34 provinces of Afghanistan.

NRAP/MRRD has succeeded to complete 2 contracts under this project and achieved construction of 20 km of roads, 6 running meters of bridges and 54 meters of drainage structure moreover it has generated 6,850 labor days during the 2<sup>nd</sup> quarter of 1396.

### **3. JICA & GOA Fund**

This project has been funded by JICA & GOV and the executing implementer is NRAP-MoPW. The cumulative budget of this project is almost US\$ 133.1M in different years starting in SY1390 for delivering 351.06 Km of roads and 1,381 Running meters of bridges in different provinces of Afghanistan. The design and procurement of this project has been completed.

Moreover, 50 contracts have been completed through which 263.19 Km roads, 1,369 Rm bridges have been constructed and 8,204,247 number of labor days are generated as of 2<sup>nd</sup> quarter of 1396.

## **CHALLENGES AND OBSTACLE**

### **1. SECURITY**

Security constraints seriously challenge the pace, cost and quality of the subprojects. The stoppages, additional security requirements in volatile areas, as well as inability to provide adequate and regular technical oversight and guidance to contractors, especially in South, South East, North, Northeast and West Provinces negatively affect the pace and cost of the subproject and workmanship.

Particular measure has been taken in this regard. The program prepared strategy for implementation of already started subprojects in insecure area through involving community in construction, however, the concern is still exist for new contracts.

### **2. WEATHER**

Even though a weather matrix planning has been developed to maintain the correct implementation period and for the purpose the entire country is divided into three zones by three different construction seasons, but the accidental flooding and snow fall in the country sometime disconnects the construction process and affect the progress.

For this, nationwide vulnerable segments are identified and emergency



ANNEXES (A) MoPW

Annex-I Achievements During Reporting Period- 2<sup>nd</sup> Quarter of 1396

Program-Ministry	Activity	Contracts Completed during Reporting Period						
		No. of Contracts	Road (KM)	Bridge (RM)	Structure (M)	Structure+ Bridge	Labour Days	Contract Cost \$
NRAP-MPW	ARAP IDA+ARTF	3.00	26.75	0.00	189.00	189.00	635,490.57	423,660,381.89
	ARAP JICA/GOA	3.00	32.63	0.00	0.00	0.00	751,955.92	501,303,946.27
	ARAP PM	1.00	6.89	0.00	0.00	0.00	29,960.06	19,973,372.00
	ARAP EM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ARAP PD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ARAP RM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>7.00</b>	<b>66.27</b>	<b>0.00</b>	<b>189.00</b>	<b>189.00</b>	<b>1,417,406.55</b>	<b>944,937,700.16</b>

Annex -II Contracts at Different Stages of Implementation

Program-Ministry	Projects	Total no. of Contracts	Development			Procurement			Delivery		
			Completed	Ongoing	Planned	Completed	Ongoing	Planned	Completed	Ongoing	Cancelled/ Terminated
NRAP-MPW	LIWP-WB	312.00	312.00	-	-	312.00	-	-	300.00	-	-
	NEEP1-WB	217.00	217.00	-	-	217.00	-	-	209.00	-	-
	NEEPRA-WB	100.00	100.00	-	-	96.00	-	-	100.00	-	-
	NRAP-WB+DF	46.00	46.00	-	-	46.00	-	-	42.00	-	-
	NERAP-IDA+ARTF	140.00	140.00	-	-	140.00	-	-	137.00	-	-
	ARAP-IDA+ARTF	132.00	132.00	-	-	132.00	-	-	112.00	15.00	5.00
	ARAP-JICA/GOA	83.00	83.00	-	-	83.00	-	-	50.00	33.00	-
	ARAP-PM	17.00	17.00	-	-	17.00	-	-	17.00	-	-
	ARAP-RM-1, RM-2, RM-3 & RM4	377.00	377.00	-	-	377.00	-	-	253.00	124.00	-
	ARAP-EMR	33.00	33.00	-	-	33.00	-	-	33.00	-	-
	ARAP-PD	9.00	9.00	-	-	9.00	-	-	9.00	-	-
<b>Total</b>		<b>1,466.00</b>	<b>1,466.00</b>	<b>-</b>	<b>-</b>	<b>1,462.00</b>	<b>-</b>	<b>-</b>	<b>1,262.00</b>	<b>172.00</b>	<b>5.00</b>

Annex-III Contracts Completed as of end of 2<sup>nd</sup> Quarter 1396

Program-Ministry	Activity	Contracts Completed as of this Period						
		No. of Contracts	Road(KM)	Bridge(RM)	Structure(M)	Structure+ Bridge	Labor Days	Contract Cost \$
NRAP-MPW	ARAP IDA+ARTF	112.00	759.73	1,388.10	90,306.20	91,694.30	11,803,191.77	7,454,647,434.71
	ARAP JICA/GOA	50.00	263.19	1,369.00	2,000.00	3,369.00	8,204,247.22	5,181,629,821.23
	ARAP PM	17.00	521.48	0.00	0.00	0.00	721,289.38	455,551,189.01
	ARAP-RM,RM2,RM3	253.00	2,763.56	0.00	0.00	0.00	358,054.20	226,139,494.00
	ARAP- PD	9.00	0.00	0.00	0.00	0.00	3,935.39	2,485,508.35
	ARAP EMR	33.00	0.00	0.00	0.00	0.00	2,061.13	1,301,765.00
<b>Total</b>		<b>474.00</b>	<b>4,307.96</b>	<b>2,757.10</b>	<b>92,306.20</b>	<b>95,063.30</b>	<b>21,092,779.09</b>	<b>13,321,755,212.30</b>

Annex- IV NRAP ongoing Projects during 2<sup>nd</sup> Quarter 1396

Program-Ministry	Projects	Contracts Ongoing as of This Quarter						
		No. of Contracts	Road (KM)	Bridge (RM)	Structure(RM)	Structure+ Bridge	Labor Days	Contract Cost \$
ARAP-MPW	ARAP- IDA+ARTF	15.00	143.00	62.00	16,007.00	16,069.00	3,359,898.01	2,122,040,850.99
	ARAP JICA/GOA	31.00	235.16	634.00	-	-	9,388,928.21	5,929,849,398.84
	ARAP-PM	-	-	-	-	-	-	-
	ARAP-RM,RM2,RM3	119.00	1,319.86	-	-	-	143,336.65	90,528,408.00
	ARAP- PD	-	-	-	-	-	-	-
	ARAP-EMR	-	-	-	-	-	-	-
<b>Total</b>		<b>165.00</b>	<b>1,698.02</b>	<b>696.00</b>	<b>16,007.00</b>	<b>16,069.00</b>	<b>12,892,162.87</b>	<b>8,142,418,657.83</b>

**Annex-V NRAP MOPW Achievements since inception to the end of 2<sup>nd</sup> Quarter 1395**

Program-Ministry	Projects	NRAP-MPW Overall Program Achievement Since Inception						
		No. of Contracts	Road Km	Bridge RM	Structures RM	Structure+Bridge	Labor Days	Contract Cost \$
NRAP - MPW	LIWP-WB	312.00	3,897.96	3,436.50	24.00	3,460.50	3,403,984.00	12,223,000.00
	NEEP1-WB	217.00	2,200.90	644.50	22.20	666.70	2,591,107.00	10,714,000.00
	NEEPRA-WB	100.00	809.00	23,637.64	522.25	24,159.89	1,428,678.00	22,045,320.41
	NRAP-WB+DF	46.00	242.07	10,024.30	719.02	10,743.32	1,190,246.00	21,326,190.00
	NERAP-IDA+ARTF	137.00	1,122.88	54,777.10	1,521.50	56,298.60	1,753,698.18	140,600,000.00
	ARAP-IDA+ARTF	112.00	759.73	1,270.10	90,306.20	91,694.30	11,803,191.77	7,454,647,434.71
	ARAP-JICA/GOA	50.00	263.19	1,369.00	2,000.00	3,369.00	8,204,247.22	5,181,629,821.23
	ARAP-PM	17.00	521.48	-	-	-	721,289.38	455,551,189.01
	ARAP-RM (1,2,3)	253.00	2,763.56	-	-	-	358,054.20	226,139,494.00
	ARAP- PD	9.00	-	-	-	-	3,935.39	2,485,508.35
	ARAP-EMR	33.00	-	-	-	-	2,061.13	1,301,765.00
<b>Overall Achievement</b>		<b>1,286.00</b>	<b>12,580.77</b>	<b>95,159.14</b>	<b>95,115.17</b>	<b>190,392.31</b>	<b>31,460,492.27</b>	<b>13,528,663,722.71</b>

Annex VI- NRAP Donor Commitment

Program- Ministry	Donor	Projects	Commitment (USD)	Disbursement (USD)	Projects Status
NRAP - MPW	WB	LIWP	12,223,000.00	12,223,000.00	Completed
	WB	NEEP1	10,846,150.00	10,714,000.00	Completed
	WB	NEEPRA	21,755,279.00	22,045,320.41	Completed
	DFID	NRAP	21,326,190.00	21,326,190.00	Completed
	CIDA	NRAP	1,000,000.00	1,000,000.00	Completed
	SIDA	NRAP	521,385.60	521,385.60	Completed
	GOI	NERAP	3,021,074.21	3,021,074.21	Completed
	IDA+ARTF	NERAP	140,600,000.00	140,600,000.00	Completed
	IDA+ARTF	ARAP Road&Bridge	7,454,647,434.71	102,088,984.68	Completed
		ARAP JICA/GOA	5,181,629,821.23	6,832,129,204.57	Completed
		ARAP RM	226,139,494.00	2,958,898,718.16	Completed
		ARAP PM	455,551,189.01	218,933,664.84	Completed
		ARAP EM	1,301,765.00	422,277,688.57	Completed
		ARAP PD	2,485,508.35	1,274,906.18	Completed
		ARAP Road&Bridge	2,122,040,850.99	2,080,887.77	Ongoing
		ARAP JICA/GOA	5,929,849,398.84	1,197,036,899.63	Ongoing
		ARAP RM	90,528,408.00	1,051,687,654.47	Ongoing
ARAP PM		-	181,428,811.60	Ongoing	
ARAP EM		-	-	Ongoing	
ARAP PD	-	-	Ongoing		
<b>Total</b>			21,675,466,948.94	13,077,199,406.01	

**Annex VII. ESM Reflection**

S/No	Activity	Central	West	CHL	East	North	South East	South	North East	Badakhshan	Total
1	# of ESM Plans Prepared	1	0	0	0	0	0	1	2	0	4
2	# of Male Consultation Meetings Held	7	3	0	0	0	0	2	3	2	17
3	# of Female Consultation Meetings Held	120	50	1	0	3	0	0	15	20	209
4	# of Male trained/consulted/Awarded	0	0	0	150	0	0	40	333	0	523
5	# of Female trained/consulted/Awarded	0	0	70	0	71	0	0	0	0	141
6	# of Male Grievance Redress Committee (GRC) Established	0	0	0	2	0	0	1	0	0	3
7	# of Female Grievance Redress Committee (GRC) Established	0	0	0	0	1	0	0	0	0	1
8	# of PAFs	0	0	0	0	0	0	0	0	0	0
9	# of Male PAPs	0	100	0	0	0	0	0	0	0	100
10	# of Female PAPs	0	0	0	0	0	0	0	0	0	0
11	Land donated (m2) by people	500	200000	0	0	0	0	0	0	85000	285,500
12	# of Trees Going to be Cut	0	0	0	0	0	0	0	0	0	0
13	# of Trees Going to be Planted	0	0	0	0	0	0	0	0	0	0
14	# of Beneficiaries	7	2	0	0	0	0	200000	0	0	200,009
15	# of Stripe Plan Prepared	2	0	0	0	0	0		0	0	2
16	# of Abbreviated RAP Prepared	0	0	0	0	0	0	0	3	0	3
17	# of Projects Monitored/Visited	0	0	1	2	5	0	1	0	0	9
18	# of Issues Solved	2	0	0	0	4	0	0	0	0	6

ANNEX (B) MRRD:

**B.1 ACHIEVEMENTS DURING THE REPORTING PERIOD – 2<sup>nd</sup> QUARTER 1396**

Ministry	Projects	Achievement During the Reporting Period						
		No. of contracts Completed	Road (km)	Structures (linear meter)	Bridge (linear meter)	Total linear meter (Structure+Bridge)	Labor Days	Contract Cost (\$)
MRRD	ARAP-AF-MRRD-WB	2	0			-	5,148	99,249
	ARAP-MRRD-WB	4	14	2,888	10	2,898	23,289	1,616,913
	NRAP - MRRD - MOF	35	107	24,838	77	24,915	135,316	8,912,179
	NRAP-MRRD-JF	2	20	54	6	60	6,850	846,400
<b>Total</b>		<b>43</b>	<b>141</b>	<b>27,779</b>	<b>93</b>	<b>27,872</b>	<b>170,603</b>	<b>11,474,740</b>

**B.2 CONTRACTS AT DIFFERENT STAGES OF IMPLEMENTATION**

Ministry	Projects	No. of Contracts as per P.P	Development			Procurement			Delivery		
			Completed	Ongoing	Planned	Completed	Ongoing	Planned	Completed	Ongoing	Terminated
NRAP-MRRD	MOF	-	549			455			180	275	1
	Japan Fund	9	56			55			46	8	-
	ARAP	402	393			355			346	9	1
	ARAP Additional		25			13			2	11	
	ARAP Parent		20			13				13	
<b>Total</b>		<b>411</b>	<b>1,043</b>	<b>-</b>	<b>-</b>	<b>891</b>	<b>-</b>	<b>-</b>	<b>574</b>	<b>316</b>	<b>2</b>

### B.3 CONTRACTS COMPLETED FROM INCEPTION TO END OF 2<sup>nd</sup> QUARTER 1396

Ministry	Projects	Works Budget In Million (\$)	Physical Target (km)	Completed Contracts						
				No. of Contracts completed	Road (km)	Structures (linear meter)	Bridge (linear meter)	Total linear meter (Structure+Bridge)	Labor Days	Contract Cost (\$)
NRAP-MRRD	ARAP Additional			2	0.3				5148	99248.57
	ARAP	58.5	1,300+1,600	346	1,318	61,554	1,875	63,429	1,764,322	74,532,057
	ARAP Parent									
	MOF	14.7	144	180	512	57,666	578	58,244	667,597	41,513,880
	Japan Fund	3.1	30	46	170	15,996	368	16,364	218,237	13,803,288
<b>Total</b>		<b>76.3</b>	<b>1,474</b>	<b>572</b>	<b>2,000</b>	<b>135,216</b>	<b>2,821</b>	<b>138,037</b>	<b>2,655,304</b>	<b>129,948,474</b>

### B.4 CONTRACTS ONGOING DURING 2<sup>nd</sup> QUARTER 1396

Ongoing Contracts							
Project	No. of Contracts	Road (km)	Structures (linear meter)	Bridge (linear meter)	Total linear meter (Structure+Bridge)	Labor Days	Contract Cost (\$)
ARAP Additional	11	33.87	12693.7	130.5	12,824	1062	3945069.81
ARAP	9	58	6,542	140	6,682	57,518	4,351,139
ARAP Parent	13	24	1,415	82	1,497	1,547	2,699,660
MOF	275	1,173	170,169	2,376	172,545	485,413	117,905,505
Japan Fund	8	48	6,721	299	7,020	49,316	5,408,330
<b>Total</b>	<b>316</b>	<b>1,337</b>	<b>197,541</b>	<b>3,028</b>	<b>200,569</b>	<b>594,856</b>	<b>134,309,703</b>

## B.5 DONOR COMMITMENT FOR COMPLETED PROJECTS

Ministry	Donor	Project	Commitment In Million (\$)	Status of the Project
MRRD	MoF	MoF	78.25	Ongoing
	World Bank	ARAP	128	Ongoing
	Japan	Japan Fund	23.5	Ongoing
	DFID	CARD-F	1.52	Completed
	World Bank	NERAP	91.5	Completed
	APRP	APRP	15	Completed
	AusAID	URAP	11	Completed
	AusAID	RAD-TK	2.87	Completed
	JSDF	LIPWP	2	Completed
	World Bank	LIWP	3.24	Completed
	CNTF	CNTF1	5.29	Completed
	USAID	NEEPRA-US	14.74	Completed
	EC	NEEPEC	10.63	Completed
	JSDF	RAL	19.6	Completed
	PSIB	NEEPRA-PS	15	Completed
	World Bank	NEEP1	2.43	Completed
	World Bank	NEEPRA-WB	14.73	Completed
	World Bank	ILO	1.72	Completed
	World Bank	JPMU	2.29	Completed
	DFID	HARDP	16.25	Completed
CNTF	CNTF-LB	6	Completed	
<b>Total</b>			<b>465.56</b>	



## B.6 NRAP OVERALL ACHIEVEMENTS SINCE INCEPTION

Ministry	Projects	Completed Contracts							
		Works Budget in m (\$)	# of Contracts completed	Road (KM)	Structure (RM)	Bridge (RM)	Total RM (Structure+Bridge)	Labor days	Contract Cost (\$)
NRAP-MRRD	HARDP - MRRD - DF	11.50	16	84	24	28	52	-	11,450,312
	NEEP1 - MRRD - WB	2.37	73	291	1,549	-	1,549	419,011	2,377,820
	NEEPEC - MRRD - EC	6.75	26	159	1,793	102	1,895	330,101	6,753,545
	NEEPRA - MRRD - AU	0.48	15	31	303		303	32,177	481,983
	NEEPRA - MRRD - CD	0.20	2	20	4		4	2,382	205,306
	NEEPRA - MRRD - DF	5.77	73	236	8,427	58	8,485	312,147	5,772,777
	NEEPRA - MRRD - PS	3.61	47	183	2,585	137	2,721	240,363	3,613,212
	NEEPRA - MRRD - US	1.51	4	58	636		636	11,604	1,518,132
	NEEPRA - MRRD - WB	8.33	248	708	8,928	117	9,045	1,300,885	9,216,381
	NERAP - MRRD - TF		134	428	11,418	383	11,801	456,860	16,284,263
	NERAP - MRRD - WB		279	920	20,273	1,219	21,492	1,404,919	34,575,218
	NRAP - MRRD - CF	3.99	4	46		162	162	22,642	3,987,479
	NRAP - MRRD - DU	0.70	4	16	319		319	6,415	702,291
	RAD-TK -AU	1.91	16	24	250	45	295	104,935	1,787,114
	NRAP-LB - MRRD - CF	5.02	96	143	3,941		3,941	578,382	5,028,132
	RAL - MRRD - JF	9.42	34	349	9,506	10	9,515	359,800	9,424,976
	APRP-NRAP-MRRD	15.00	29	86	4,104		4,104	482,684	10,957,176
	CARD-F		1	6	1,293		1,293	12,641	1,272,105
	URAP		39	52	496		496	114,455	1,873,091
	<b>Total</b>	<b>76.56</b>	<b>1,140</b>	<b>3,840</b>	<b>75,847</b>	<b>2,260</b>	<b>78,108</b>	<b>6,192,404</b>	<b>127,281,311</b>

## B.7 ESM Reflection

Details of ESM activities during the reporting period											
S/n o	Activity	Kabul	West	CHL	East	North	South East	South	North East	Badakhs han	Total
1	# of ESM documents prepared	14 4 PM	1 0 PM	4 2 PM	0 8 PM	3 10 PM	2 4 PM	0 3 PM	6 0 PM	1 0 PM	<b>30</b> <b>21 *PM</b>
2	# of trees planted	0	0	20	0	0	0	0	0	0	<b>0</b>
3	# of people awareness and trained (Male & Female)	514	191	391	175	710	2459	90	0	170	<b>4700</b>
4	# of coordination meetings held	13	3	6	6	3	3	9	0	0	<b>43</b>
5	# of GRC established	20 M 2 FM	1 M 4 FM	9 M 12 FM	3 M 0 FM	9 M 8 FM	6 M 5 FM	14 M 3 FM	0 M 0 FM	0 M 0 FM	<b>62 M</b> <b>34 FM</b>
6	# of issues solved	2	2	4	4	0	2	0	0	0	<b>14</b>
7	# of CPM conducted	0	16	0	8	12	7	9	0	8	<b>60</b>
8	# of Social Audits conducted	2	0	0	0	0	0	0	0	0	<b>2</b>
9	Land donated (m2)	11828	0	2582.5	180	10000	1462	0	0	0	<b>26052.5</b>
10	Environmental Monitoring	2	1	2	8	13	4	9	0	24	<b>63</b>

\*M (Male GRC)

\*FM (Female GRC)

\* PM (Periodic Maintenance)

## B.8 Financial Status of other Ongoing Projects

### B.8.1. Japan Fund Financial Details

<b>Japan Fund</b>						
Component	Budget	Disbursement			Balance	%
		Till previous report	During reporting period	To date		
Works	19,750,000	24,818,076	45,477	24,863,553	(5,113,553)	126%
Non Works	3,750,000	599,186		599,186	3,150,814	16%
<b>Total</b>	<b>23,500,000</b>	<b>25,417,262</b>	<b>45,477</b>	<b>25,462,739</b>	<b>(1,962,739)</b>	<b>108%</b>

### B.8.2. MoF Financial Details

<b>MoF in 1396 financial year</b>						
Component	Budget	Disbursement			Balance	%
		Till previous report	During reporting period	To date		
Works	40,633,886	<b>7,234,541</b>	15,314,014	<b>22,548,555</b>	18,085,331	18%
Non Works	1,620,139	<b>417,306</b>	253,977	<b>671,283</b>	948,856	26%
<b>Total</b>	<b>42,254,025</b>	<b>7,651,849</b>	<b>15,567,991</b>	<b>23,219,838</b>	<b>19,034,187</b>	<b>18%</b>