



**Islamic Republic of Afghanistan**  
Ministry of Finance  
Ministry of Public Works  
Ministry of Rural Rehabilitation  
& Development



**National Rural Access  
Program  
(NRAP)**



Construction of 4 Km asphalt road from center of Nimroz to Sestan city by NRAP/MRRD.



Awarding ceremony 4 contracts of ARAP subprojects by NRAP/MoPW.

### Key messages:

1. *Beside of rural economy improvement, NRAP can play significant role in social infrastructure building*
2. *NRAP can play strategic role in Returnees and IDPs accommodation in the country*
  - *Access to Services and jobs:*
  - *Generate employment to 9000 refugee family/year*

## 4th Quarter Report 1395

(21 December, 2016 – 20 March, 2017)

Prepared by:

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<i>Contact Information</i>	
<i>Program Title</i>	National Rural Access Program (NRAP)
<i>Start Date</i>	2002
<i>Donor</i>	World Bank, USAID, GOI, DFID, JSDF, CIDA, AUSAID, EC, Holland, CNTF, PSIB and GoA
<i>Executive Ministries</i>	Ministry of Public Works and Ministry of Rural Rehabilitation & Development
<i>Geographic Coverage</i>	All 34 Provinces of Afghanistan

**Mission and strategic Goals**

**Mission:** To Enhance Human Security and Promote Equitable Economic Growth by ensuring year round Access to Basic Services and Facilities in Rural Afghanistan.

**Strategic Goals**

- To rehabilitate quality rural road infrastructures that will provide year round access to the remote village to basic services, such as markets, health care center and schools.
- Provide increased employment opportunities through using labor-based methods and a private sector-led approach for all works.
- Enhance the capacity of communities and private sector to manage, deliver and maintain public transportation facilities through on-the-job capacity development.



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## Abbreviations and Acronyms:

APRP	Afghanistan Peace and Reintegration Project
ARAP	Afghanistan Rural Access Project
ARTF	Afghanistan Reconstruction Trust Fund
AUSAID	Australian Agency for International Development
CARD-F	Comprehensive Agriculture and Rural Development Facility
CHL	Central Highlands
CIDA	Canadian International Development Agency
DLP	Defect Liability Period
EM	Emergency Maintenance
ESM	Environmental and Social Monitoring
ESMF	Environmental and Social Safeguard Framework
FA	Financial Audit
GOI	Government of India
GOV	Government
GRC	Grievance Redress Committees
IDA	International Development Association
JF	Japan Fund
JICA	Japan International Cooperation Agency
Km	Kilometer
M	Meter
MIS	Management Information System
MoF	Ministry of Finance
MoPW	Ministry of Public Works
MRRD	Ministry of Rural Rehabilitation and Development
NCU	National Coordination Unit
NEEP	National Emergency Employment Program
NEEPRA	National Emergency Employment program for Rural Access
NERAP	National Emergency Rural Access Project
NPP	National Priority Program
NRAP	National Rural Access Project
PAP	Project Affected Person/People
PDO	Project Development Objectives
PIU	Program Implementation Unit
PRI	Project Result Indicators
QA/QC	Quality Assurance & Quality Control
RCC	Reinforced Cement Concrete
RM	Running Meter
SCM	Steering Committee Meeting
SIDA	Swedish International Development Cooperation Agency
SMM	Senior Management Meeting
SMT	Senior Management Team
TA	Technical Audit
URAP	Uruzgan Rural Access Project
USAID	United States Agency for International Development
WB	World Bank

## EXECUTIVE SUMMARY

This summary consolidates the overall progress made toward performance indicators of the projects including ARAP under NRAP program during 4<sup>th</sup> quarter of 1395. The highlights include the achievements of components A, B and C of ARAP project as well as concise the overall progress of other projects under NRAP Program during the quarter. The detailed data is provided in annexes (A) & (B).

- 1) COMPONENT (A) SECONDARY ROADS-MoPW:** This component of ARAP project is executed by MoPW and covers improvement and maintenance of the secondary or district roads. The cumulative physical progress since inception of the project (2012 or 1391), to the end of 4<sup>th</sup> quarter of current solar year (1395) is construction of 497.06 Km gravel surface road, 204.27 Km asphalt surface roads, 1388.10 Running meter bridges and 92,219.20 Linear meters associated drainage structures and generated 1,650,913.73 labor days. Whereas 57.22 Km gravel road and 40.21 Km asphalt road constructed during the reporting period.
- 2) COMPONENT (B) TERTIARY ROADS-MRRD:** This component of ARAP project is executed by MRRD and covers improvement and maintenance of the tertiary or village roads. The cumulative physical progress since inception of the project (2012 or 1391) to the end of 4<sup>th</sup> quarter of current solar year (1395) is construction of 1,284 km of village roads, 1,826 Running meter bridge, 56,719 linear meters associated drainage structures as well as generated 1,653,756 labor days. Whereas 20 km road, 12 Running bridges, 571 linear meters associated drainage structures constructed during the reporting period.
- 3) COMPONENT (C) PROGRAM PLANNING & DEVELOPMENT, INSTITUTIONAL STRENGTHENING, AND PROGRAM COORDINATION SUPPORT:** This component is jointly executed by MoPW and MRRD for various activities which will is undertaken by each individually, however ensuring close coordination with each other, through National Coordination Unit (NCU).
  1. Gap Analysis in national road network including district road has been conducted. New version of road network databased has been released and data collection of road network planning is ongoing and it is completed in 15 provinces while 100% of national highways completed.
  2. Since inception of the project different types of short, long term and on the job trainings were provided to individuals, meeting the preset selection criteria. Both domestic and international trainings provided to program staff in different fields such as, CCNA, MSCD, Project Management and Academic English courses to civil servant, while required on the job trainings were provided to internship students and fresh graduate engineers indoor. Moreover, it is worthy to report that constructions of all 8 NRAP buildings are completed.
  3. Beside regular data flow to program stakeholders through NRAP website, newsletter, media report; monthly coordination meeting, technical coordination meeting as well as ad hoc Senior Management Meeting conducted for project preparation and other related issues. Moreover one consultant for follow up survey is hired; the Training of Trainers workshops and regional workshop in four regions have been conducted in nine regions.



**ARAP Project Physical Progress Status As of March 2017**

Intermediate Result Indicator	Unit	PRI	4 <sup>th</sup> Year Indicator	Achievements	Progress as per PRI (%)	Progresses per 4th year indicator (%)	Variance + -%
Km of gravel surfaced secondary roads rehabilitated	Km	1000	680	497	49.70	73.09	Indicative progress is more then set indicators
Km of asphalt surfaced secondary roads rehabilitated	Km	250	240	204	81.60	85.00	Indicative progress is more then set indicators
Km of gravel surfaced tertiary roads rehabilitated	Km	1300	1100	1284	98.77	116.73	16.73 % ahead
Construction of bridges on secondary roads	Running Meters	1000	900	1388.1	138.81	154.23	54.23 % ahead
Construction of bridges on tertiary roads	Running Meters	1600	1400	1826	114.13	130.43	30.43 % ahead
Km of secondary roads under routine and periodic maintenance scheme	Km	1000	900	3006	300.60	334.00	234 % ahead
Km of tertiary roads under routine and periodic maintenance scheme	Km	2000	1800	4098	204.90	227.67	127.67 ahead
Complete Road Inventory	%	0	100	100		100.00	0.00
Improved network Management System in Place	%	0	100	100		100.00	0.00
Design Standards developed and adopted	%	0	100	90		90.00	-10.00
Cost estimation system developed and fully functional	%	0	100	100		100.00	0.00
Financial management system in MRRD and MOPW developed and functional	%	0	100	100		100.00	0.00
Road Sector Organizational study prepared	%		0	Not Applicable			

PRI: Project Result Indicator

## AFGHANISTAN RURAL ACCESS PROJECT (ARAP)

### I. PHYSICAL PROGRESS

#### 1. COMPONENT (A) DISTRICT ROADS

**Subcomponent A1, A2 & A3:** By completion of fourth quarter of 1395, total 108 contracts were completed which resulted in rehabilitation of 497.06 Km gravel surface and 204.27 asphalt surface road, as well as construction of 1,388.10 running meter bridges while total 15 contracts rehabilitation of total 156.89 km road (46.77 Km gravel roads, 110.12 Km asphalt road), construction of 28 running meters bridge and 14,094 linear meter associate drainage structures are positively progressing.

Specifically during the reporting period 57.22 Km gravel road and 40.21 Km asphalt road have been constructed.

Bellow table indicates the details progress since inception and during the reporting quarter.

Activities	Surveyed			Designed			Awarded			Completed		
	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total
Rehabilitation of secondary Road (1000 KM) gravel	1037.71	0	1037.71	1037.71	0	1037.71	602.8	33.86	636.66*	439.84	57.22	497.06
Construction Bridge (1000 RM) over secondary road	1,454	0	1,454	1,454	0	1,454	1,416	0	1,416	1388.10	0	1388.10
Upgrading of 250Km secondary road to asphalt surface	400.10	0	400.10	400.10	0	400.10	273.17	0	273.17	164.06	40.21	204.27

\*Since the database is providing roads data cumulatively so due to manual calculation the figure has been mistakenly reported 651 Km awarded of gravel roads in pervious report.

**Subcomponent A4:** This subcomponent is allocated for maintenance of secondary road. Since inception of the project to the end of 4<sup>th</sup> quarter of 1395 the periodic maintenance efforts have been applied to 525.12 Km road while 33 emergency maintenance contracts have been completed. Likewise 225 contracts with total length of 2,481.43 km road are completed and 155 contracts with total length of 1,212.19 km are currently ongoing under routine maintenance. Moreover, 9 post disaster sub-projects with total cost of 2,485,508.35\$ and generation of 35,211.37 labor days are successfully completed under this sub component.

**Subcomponent A5:** During 4<sup>th</sup> Quarter of 1395 ESM report, 10 ESM Plans were prepared for 10 Subprojects, 2132 out of 2,330,076 beneficiaries were trained/consulted, 73 community consultations meetings held at different stages of the project. Likewise 63 subprojects have been visited during the reporting period. The demand for extra culverts and drainage structure and hiring more community labor during project implementation were the common issues among different subproject's beneficiaries. Therefore most of the issues solved through consultation with contractors and providing technical information to communities.





Conducting social survey and beneficiary consultation in Charikar city of Parwan .



Construction work inauguration of 5.213 KM in Guldara District of Kabul Province.

## 2. COMPONENT (B) VILLAGE ROADS

**Subcomponent B1 & B2:** These sub-components of ARAP has successfully completed 2 contracts during 4th quarter of 1395 which resulted in rehabilitation of 20 km of roads, 12 running meters of bridges, 571 linear meters associated drainage structures and generated 19,960 labor days while it has constructed total 1,284 Km of roads, 1,826 running meter of bridge, 57,163 associated drainage structures and generated 1,664,127 labor days since inception of the project. Moreover, 24 contracts to construct 127 Km of roads and 211 running meters of bridge are positively progressing.

Bellow table indicates the details progress since inception and during the reporting quarter.

Activities	Surveyed			Designed			Awarded			Completed		
	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total
Rehabilitation of tertiary Road (1300 KM) gravel	1,656	0	1,656	1,582	0	1,582	1,425	0	1,425	1,264	20	1,284
Construction Bridge (1600 RM) over secondary road	2,680	0	2,680	2,316	0	2,316*	2060	0	2060	1,814	12	1,826**

\*738 m under (B1)

\*\*431 m under (B1)

**Subcomponent B3:** This subcomponent is maintenance centric and entails emergency routine and periodic maintenance of ARAP constructed village road.

**Emergency Maintenance:** Under this sub-component, emergency repairing of flood affected roads and road structures are being done. These works are usually contracted with communities and implemented through them. During 4th quarter of 1395, sixty two emergency contracts have been signed for repairing and maintenance of infrastructures as well as clearing of road surfaces due to flood and landslides under this subcomponent.

**Snow Cleaning:** As of 4th quarter of 1395 almost 758 km of tertiary roads has been unblocked under this subcomponent in all of over the country. NRAP/MRRD has take immediate action with a specific plan for cleaning the affected tertiary roads for recent natural disaster (heavy snow falls, flash floods and avalanches) during the quarter.

**Routine Maintenance:** This subcomponent incorporate routine maintenance of the program constructed village roads. So far 3,596 km of road is under routine maintenance through 256 contracts in ARAP project.

**Periodic Maintenance:** Periodic maintenance constitutes part of the Component B3. Insofar, 7 contracts include 502 km road have been completed and 8 contract include 436 km positively in progress.

S/no	Activity	No. of contracts	Road km	Regions	Remarks
1	Contracts completed to date	7	502	9 Regions	
2	Ongoing Contracts	8	436		

**Subcomponent B4:** During the 4<sup>th</sup> quarter of 1395, total 42 ESMP were prepared, 2,295 (2275 M, 20 FM) people were trained, 37 coordination meetings have been held and 68 GRC (49 M, 19 FM) have been established. Likewise 21 Community Participatory Monitoring and 1 social audit have been conducted, 23 social issues such as land acquisition have been solved. Last but not least 99,306.5 m<sup>2</sup> of lands have been donated by the communities during the reporting period.





Construction works inauguration of 3 Km gravel surface road along with 30 Rm RCC bridge in Ayar Khil village of Neirab District of Kapisa Province.



Construction of 10.6 Km road in Rukha district of Panjshir Province.

### 3 COMPONENT (C) PROGRAM PLANNING & DEVELOPMENT, INSTITUTIONAL STRENGTHENING, AND PROGRAM COORDINATION SUPPORT

The overall objective of this component is institutional strengthening, project management and program development which are segregated into three subcomponents of C1, and C2 and C3. The subcomponents are articulated as below:

***Subcomponent C1 (Rural Roads Network Planning and Management System):*** During this quarter there was a joint technical meeting of both PIUs held to evaluate the technical aspects of the Network Planning and Management System.

Moreover, NRAP/MoPW has the responsibility of data collection for primary and secondary road network. The data collection has been successfully completed for 70% of national highways and 15 provinces (Balkh, Jawzjan, Samangan, Sar-e-Pul, Baghlan, Faryab, Kabul, Parwan, Panjsher, Kapisa, Bamyan, Daykundi, Khost, Paktya, and logar) and the data collection is positively in progress in East region ( Nangarhar, Nuristan, Kunar and Laghman) as end of 4th quarter of 1395.

***Subcomponent C2 (Institutional Strengthening and Capacity Building):*** Throughout the reporting period different types of short-term trainings are provide for NRAP staff inside and outside the country. Following is some of the completed and in progress trainings for NRAP staff during 4th quarter of 1395:

- Master degree programs for NRAP staff are under process.
- Professional Android Apps development conducted for MIS team in India,
- Gender mainstreaming training conducted in Dubai.
- Gender mainstreaming training conducted in Kabul.
- Post- Graduation course for NRAP under process
- Evaluation of technical and managerial skills of construction companies work shop implemented.

Furthermore, as one of the activities under this subcomponent is construction of functional office and laboratory buildings in the eighth regional offices and improving the program library, so construction works of all 8 NRAP meeting is completed since inception of the project.

***Subcomponent C3 (Program Coordination Support):*** Regular data flow to the program stakeholders through NRAP website, publishing monthly newsletter, media reporting, steering committee meetings for additional fund, monthly coordination meeting, technical coordination meeting as well as ad hoc Senior Management Meeting for the project preparation and other related issues are commencing under this subcomponent.

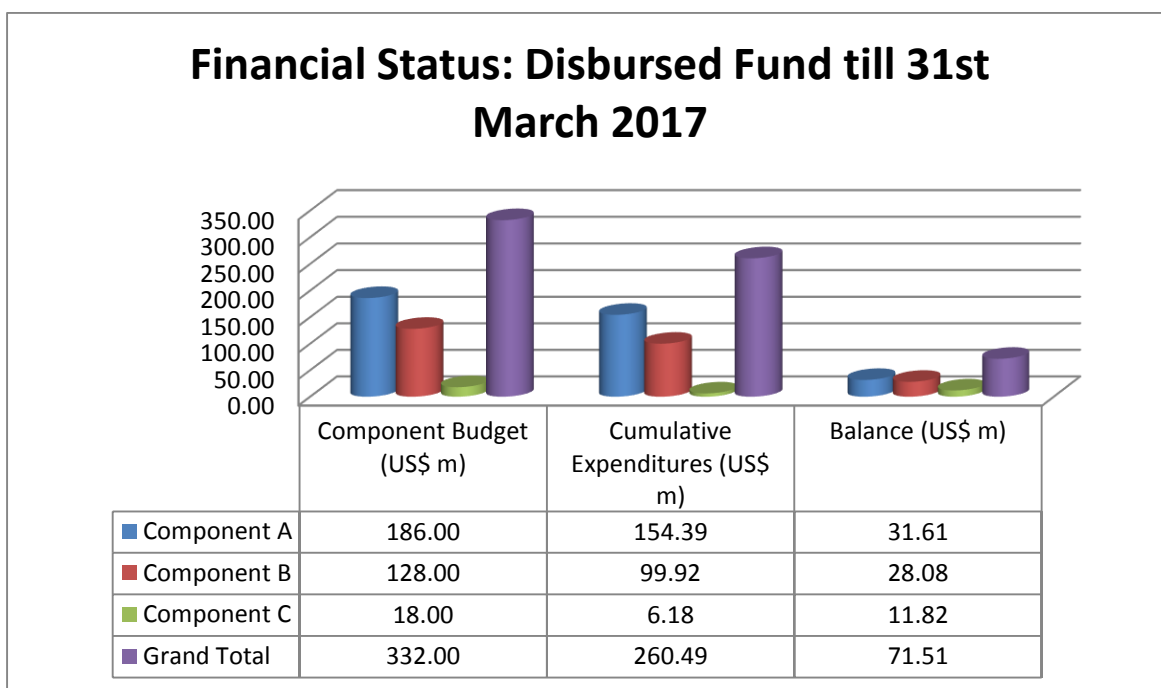
One consultant for ARAP follow up survey has been hired during the reporting period. Moreover, One finance specialist is hired for the program to consolidate and prepare IFUR reports.

Following is some the completed activities under this subcomponent during the reporting period:

- Printing and publishing of monthly newsletter
- Timely media reporting
- Two monthly coordination meeting is conducted
- Two technical coordination meeting is conducted with MSI and the program technical team
- Two monitoring and evaluation meeting for follow up survey is conducted.
- Training of Trainers conducted for ARAP follow up survey.
- 4 region workshops have been completed for ARAP follow up survey in four regions.
- 4 regions have started data collection for ARAP follow up survey.
- HRMIS payroll model developed for NRAP/MoPW.
- Logistic MIS is developed for NRAP/MoPW.

## II. FINANCIAL PROGRESS

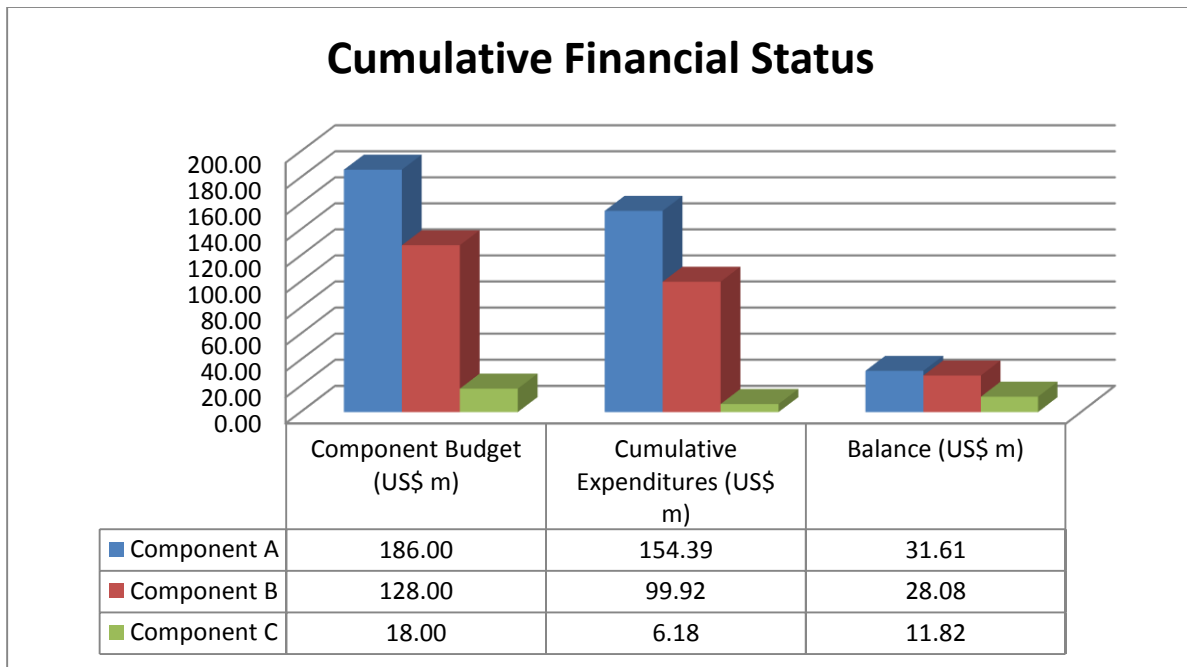
Component wise Cumulative and Quarterly Financial Progress till 31 <sup>st</sup> March 2017				
Components	Total Project Budget (US\$ m)	Expenditures 1st January to 31 <sup>st</sup> March (US\$ m)	Cumulative Expenditures (US\$ m)	Balance (US\$ m)
Sub-total of Component A	186.00	1.26	154.39	31.61
Sub-total of Component B	128.00	1.61	99.92	28.08
Sub-total of Component C	18.00	0.39	6.18	11.82
<b>Grand Total</b>	<b>332.00</b>	<b>3.26</b>	<b>260.49</b>	<b>71.51</b>



Financial Vs Physical Progress of Major Activities of Component A					
Component Major Activities	Allocated Budget (US\$ )	Disbursement Amount (US\$ )	Financial Progress %	Physical Progress as per 4th year indicator (%)	Balance (US\$ )
Gravel Surfacing	67500000	52093091.84	77.17	73.09	15406908.16
Asphalt Surfacing	40000000	44821315.89	112.05	85.00	-4821315.89
Bridge construction	9000000	11655563.51	129.51	154.23	-2655563.51
Road maintenance	21000000	12732308.94	60.63	334.00	8267691.06
Implementation support	48500000	33086333.79	68.22	-	15413666.21

Financial Vs Physical Progress of Major Activities of Component B					
Component Major Activities	Allocated Budget (US\$ )	Disbursement Amount (US\$ )	Financial Progress %	Physical Progress as per 4th year indicator (%)	Balance (US\$ )
Gravel Surfacing	58500000	55645783.97	95.12	116.73	2854216.03
Bridge construction	10000000	8602398.68	86.02	130.43	1397601.32
Road maintenance	25500000	11811610.02	46.32	227.67	13688389.98
Implementation support	34000000	23861814.58	70.18	-	10138185.42

Component Wise Cumulative Financial Status			
Components	Component Budget (US\$ m)	Disbursed Budget (US\$ m)	Committed (US\$ m)
Component A	186.00	154.39	31.61
Component B	128.00	99.92	28.08
Component C	18.00	6.18	11.82
Grand Total	186.00	154.39	71.51





## **OTHER ONGOING PROJECTS UNDER (NRAP)**

### **1. NRAP-MoF**

This project has been funded from the discretionary fund of the Islamic Republic of Afghanistan to construct 580 km of road and 850 meters of bridge through total cumulative budget of USD 41.06 million in different years.

NRAP/MRRD has succeeded to complete 3 contracts under this project and achieved construction of 3 km of roads and 14 running meters of bridge moreover it has generated 17,459 labor days during the reporting period.

### **2. JAPAN-FUND**

This project has been funded by Japan with total budget of USD 23.5 million for delivering 190 km of road (Asphalt and Gravel) and 586 meter of bridges in 34 provinces of Afghanistan.

NRAP/MRRD has succeeded to complete 9 contracts under this project and achieved construction of 26 km of roads, 67 running meters of bridges and 2,679 meters of drainage structure moreover it has generated 53,531 labor days during the reporting period.

### **3. Afghanistan Natural Disaster Management Authority (ANDMA) Project**

This project has been funded by Ministry of Natural Disaster Management to construct 9 running meters of bridge through total USD 54,202 budget.

NRAP MRRD has succeeded to complete 1 contract under this project and achieved construction of 9 running meters of bridge and generated 2520 number of labor days.

### **4. JICA & GOA Fund**

This project has been funded by JICA & GOV and the executing implementer is NRAP-MoPW. The cumulative budget of this project is almost US\$ 133.1M in different years starting in SY1390 for delivering 351.06 Km of roads and 1,381 Running meters of bridges in different provinces of Afghanistan. The design and procurement of this project has been completed.

Moreover, 45 contracts have been completed through which 229.1 Km roads, 1,334.0 Rm bridges have been constructed and 585,113. 57 number of labor days are generated as of 4th quarter of 1395.

## **CHALLENGES AND OBSTACLE**

### **1. SECURITY**

Security constraints seriously challenge the pace, cost and quality of the subprojects. The stoppages, additional security requirements in volatile areas, as well as inability to provide adequate and regular technical oversight and guidance to contractors, especially in South, South East, North, Northeast and West Provinces negatively affect the pace and cost of the subproject and workmanship.

Particular measure has been taken in this regard. The program prepared strategy for implementation of already started subprojects in insecure area through involving community in construction, however, the concern is still exist for new contracts.

### **2. WEATHER**

Even though a weather matrix planning has been developed to maintain the correct implementation period and for the purpose the entire country is divided into three zones by three different construction seasons, but the accidental flooding and snow fall in the country sometime disconnects the construction process and affect the progress.

For this, nationwide vulnerable segments are identified and emergency

ANNEXES (A) MoPW

Annex-I Achievements During Reporting Period- 4th Quarter of 1395

Program-Ministry	Activity	Contracts Completed during Reporting Period						
		No. of Contracts	Road (KM)	Bridge (RM)	Structure (RM)	Structure+Bridge	Labour Days	Contract Cost \$
NRAP-MPW	ARAP IDA+ARTF	11.00	97.43	-	-	-	283,402.94	20,004,913.29
	ARAP JICA/GOA	-	-	-	-	-	-	-
	ARAP PM	-	-	-	-	-	-	-
	ARAP EM	-	-	-	-	-	-	-
	ARAP PD	-	-	-	-	-	-	-
	ARAP RM	1.00	253.97	-	-	-	4,694.02	281,641.23
<b>Total</b>		<b>11.00</b>	<b>351.40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>288,096.96</b>	<b>20,286,554.52</b>

Annex -II Contracts at Different Stages of Implementation

Program-Ministry	Projects	Total no. of Contracts	Development			Procurement			Delivery		
			Completed	Ongoing	Planned	Completed	Ongoing	Planned	Completed	Ongoing	Cancelled/ Terminated
NRAP-MPW	LIWP-WB	312.00	312.00	-	-	312.00	-	-	300.00	-	-
	NEEP1-WB	217.00	217.00	-	-	217.00	-	-	209.00	-	-
	NEEPRA-WB	100.00	100.00	-	-	96.00	-	-	100.00	-	-
	NRAP-WB+DF	46.00	46.00	-	-	46.00	-	-	42.00	-	-
	NERAP-IDA+ARTF	140.00	140.00	-	-	140.00	-	-	137.00	-	-
	ARAP-IDA+ARTF	129.00	129.00	-	-	129.00	-	-	108.00	16.00	5.00
	ARAP- JICA/GOA	70.00	70.00	-	-	70.00	-	-	45.00	25.00	-
	ARAP-PM	18.00	18.00	-	-	18.00	-	-	17.00	1.00	-
	ARAP-RM-1, RM-2, RM-3 & RM4	340.00	340.00	-	-	340.00	-	-	225.00	115.00	-
	ARAP-EMR	34.00	34.00	-	-	34.00	-	-	33.00	1.00	-
	ARAP-PD	9.00	9.00	-	-	9.00	-	-	9.00	-	-
<b>Total</b>		<b>1,415.00</b>	<b>1,415.00</b>	<b>-</b>	<b>-</b>	<b>1,548.00</b>	<b>-</b>	<b>-</b>	<b>1,276.00</b>	<b>107.00</b>	<b>5.00</b>

Annex-III Contracts Completed as of end of 4th Quarter 1395

Program-Ministry	Activity	Contracts Completed as of this Period						
		No. of Contracts	Road (KM)	Bridge(RM)	Structure( RM)	Structure+ Bridge	Labor Days	Contract Cost \$
NRAP-MPW	ARAP IDA+ARTF	108.00	701.33	1,388.10	92,219.20	93,607.30	1,650,913.73	116,535,086.58
	ARAP JICA/GOA	45.00	229.07	1,334.00	0.00	1,334.00	1,220,588.70	86,159,202.16
	ARAP PM	17.00	525.12	0.00	0.00	0.00	106,817.29	7,540,043.94
	ARAP- RM,RM2,RM3	225.00	2,481.43	0.00	0.00	0.00	47,933.41	3,383,534.60
	ARAP- PD	9.00	0.00	0.00	0.00	0.00	35,211.37	2,485,508.35
	ARAP EMR	33.00	0.00	0.00	0.00	0.00	17,605.10	1,242,712.77
<b>Total</b>		437.00	3,936.95	2,722.10	92,219.20	94,941.30	3,079,069.59	217,346,088.40

Annex- IV NRAP ongoing Projects during 4th Quarter

Program-Ministry	Projects	Contracts Ongoing as of This Quarter						
		No. of Contracts	Road (KM)	Bridge (RM)	Structure( RM)	Structure+ Bridge	Labor Days	Contract Cost \$
ARAP-MPW	ARAP- IDA+ARTF	15.00	156.89	28.00	16,196.00	16,224.00	488,148.06	34,457,510.19
	ARAP JICA/GOA	25.00	780.14	350.00	-	350.00	956,317.19	67,504,742.58
	ARAP-PM	1.00	6.89	-	-	-	4,161.12	293,726.05
	ARAP- RM,RM2,RM3	115.00	1,212.19	-	-	-	19,049.47	1,344,668.48
	ARAP- PD	-	-	-	-	-	-	-
	ARAP-EMR	1.00	-	-	-	-	836.57	59,052.23
<b>Total</b>		157.00	2,156.11	378.00	16,196.00	16,574.00	1,468,512.41	103,659,699.53

**Annex-V NRAP MOPW Achievements since inception to the end of 4th Quarter 1395**

Program-Ministry	Projects	NRAP-MPW Overall Program Achievement Since Inception						
		No. of Contracts	Road Km	Bridge RM	Structures RM	Structure+Bridge	Labor Days	Contract Cost \$
NRAP - MPW	LIWP-WB	312.00	3,897.96	3,436.50	24.00	3,460.50	3,403,984.00	12,223,000.00
	NEEP1-WB	217.00	2,200.90	644.50	22.20	666.70	2,591,107.00	10,714,000.00
	NEEPRA-WB	100.00	809.00	23,637.64	522.25	24,159.89	1,428,678.00	22,045,320.41
	NRAP-WB+DF	46.00	242.07	10,024.30	719.02	10,743.32	1,190,246.00	21,326,190.00
	NERAP-IDA+ARTF	137.00	1,122.88	54,777.10	1,521.50	56,298.60	1,753,698.18	140,600,000.00
	ARAP-IDA+ARTF	108.00	701.33	1,388.10	92,219.20	93,607.30	1,650,913.73	96,530,173.29
	ARAP-JICA/GOA	45.00	229.07	1,334.00	-	1,334.00	585,113.47	86,923,973.41
	ARAP-PM	17.00	525.12	-	-	-	106,817.29	7,523,396.24
	ARAP-RM (1,2,3)	225.00	2,481.43	-	-	-	47,933.41	2,243,026.51
	ARAP- PD	9.00	-	-	-	-	35,211.37	2,485,508.35
	ARAP-EMR	33.00	-	-	-	-	17,605.10	1,242,712.77
<b>Overall Achievement</b>		1,249.00	12,209.76	95,242.14	95,028.17	190,270.31	12,811,307.54	424,254,598.81

Annex VI- NRAP Donor Commitment

Program- Ministry	Donor	Projects	Commitment (USD)	Disbursement (USD)	Projects Status
NRAP - MPW	WB	LIWP	12,223,000.00	12,223,000.00	Completed
	WB	NEEP1	10,846,150.00	10,714,000.00	Completed
	WB	NEEPRA	21,755,279.00	22,045,320.41	Completed
	DFID	NRAP	21,326,190.00	21,326,190.00	Completed
	CIDA	NRAP	1,000,000.00	1,000,000.00	Completed
	SIDA	NRAP	521,385.60	521,385.60	Completed
	GOI	NERAP	3,021,074.21	3,021,074.21	Completed
	IDA+ARTF	NERAP	140,600,000.00	140,600,000.00	Completed
	IDA+ARTF	ARAP Road&Bridge	116,535,086.58	82,100,221.22	Completed
		ARAP JICA/GOA	86,159,202.16	33,212,689.62	Completed
		ARAP RM	3,383,534.60	2,130,875.18	Completed
		ARAP PM	7,540,043.94	6,746,640.52	Completed
		ARAP EM	1,242,712.77	1,216,784.86	Completed
		ARAP PD	2,485,508.35	2,012,072.06	Completed
		ARAP Road&Bridge	34,457,510.19	32,339,317.51	Ongoing
		ARAP JICA/GOA	67,504,742.58	7,941,460.58	Ongoing
ARAP RM		1,344,668.48	1,479,808.78	Ongoing	
ARAP PM		293,726.05	121,346.87	Ongoing	
ARAP EM		59,052.23	-	Ongoing	
ARAP PD	-	-	Ongoing		
<b>Total</b>			532,298,866.74	391,808,892.66	



**Annex VII. ESM Reflection**

S/No	Activity	Central (Kabul)	West (Herat)	Central High Land	East	North	South East	South	North East	Badakhshan	Total
1	# of ESM Plans prepared	3	2	1	0	1	1	0	2	0	<b>10</b>
2	# of consultation meetings held	12	15	1	5	17	7	11	3	2	<b>73</b>
3	# of people trained/consulted/Aware	332	190	95	300	429	255	450	56	25	<b>2132</b>
4	# of Grievance Redress Committee (GRC)/ Social Inclusion Committee established	3	2	1	0	1	4	0	2	0	<b>13</b>
5	# of PAFs	245	122	0	0	0	3	0	3	0	<b>373</b>
6	# of Male PAPs	780	400	0	0	0	10	0	6	0	<b>1196</b>
7	# of Female PAPs	928	454	0	0	0	15	0	9	0	<b>1406</b>
8	Land donated (m2) by people	23026	26890	0	0	0	0	0	365	0	<b>50281</b>
9	# of trees going to be Cut	1030	22444	0	0	0	1200	0	9	0	<b>24683</b>
10	# of trees going to be Planted	2100	45088	0	0	0	0	0	18	0	<b>47206</b>
11	# of beneficiaries	53740	1102650	13000	0	36498	114188	750000	110000	150000	<b>2,330,076</b>
12	# of stripe plan prepared	1	1	0	0	4	1	0	0	0	<b>7</b>
13	# of Abbreviated RAP prepared	2	0	0	0	0	1	0	0	0	<b>3</b>
14	# of Projects monitored/visited	3	11	1	4	14	18	11	1	0	<b>63</b>
15	# of issues solved	0	0	0	0	0	0	0	0	0	<b>0</b>

**ANNEX (B) MRRD:**

**B.1 ACHIEVEMENTS DURING THE REPORTING PERIOD – 4th QUARTER 1395**

Ministry	Projects	Achievement During the Reporting Period						
		No. of contracts Completed	Road (km)	Structures (linear meter)	Bridge (linear meter)	Total linear meter (Structure +Bridge)	Labor Days	Contract Cost (\$)
MRRD	ARAP	2	20	571	12	583	19,960	1,425,415
	MOF	3	3	1,687	14	1,701	17,459	291,218
	Japan Fund	9	26	2,679	67	2,746	53,531	2,732,927
	AMDMA	1	0		9	9	2,520	54,202
<b>Total</b>		<b>15</b>	<b>49</b>	<b>4,936</b>	<b>102</b>	<b>5,038</b>	<b>93,470</b>	<b>4,503,762</b>

**B.2 CONTRACTS AT DIFFERENT STAGES OF IMPLEMENTATION**

Ministry	Projects	No. of Contracts as per P.P	Development			Procurement			Delivery		
			Completed	Ongoing	Planned	Completed	Ongoing	Planned	Completed	Ongoing	Terminated
NRAP-MRRD	MOF	-	375			296			105	191	1
	Japan Fund	9	56			55			39	16	-
	ARAP	402	398			351			327	24	1
	ARAP Additional		17			-					
	ARAP Parent		19			-					
	NRAP-NSP	7	7			-					
<b>Total</b>		<b>419</b>	<b>798</b>	<b>-</b>	<b>-</b>	<b>682</b>	<b>-</b>	<b>-</b>	<b>460</b>	<b>222</b>	<b>2</b>

**B.3 CONTRACTS COMPLETED FROM INCEPTION TO END OF 4th QUARTER 1395**

Ministry	Projects	Works Budget In Million (\$)	Physical Target (km)	Completed Contracts						
				No. of Contracts completed	Road (km)	Structures (linear meter)	Bridge (linear meter)	Total linear meter (Structure+B ridge)	Labor Days	Contract Cost (\$)
NRAP-MRRD	ARAP	68.5	1,300	327	1,284	57,163	1,826	1,664,127	1,664,127	69,779,494
	MOF	36.2	144	105	334	28,187	294	375,856	375,856	26,343,124
	Japan Fund	19.7	30	39	117	15,043	259	190,639	190,639	12,014,549
<b>Total</b>		<b>124.4</b>	<b>1,474</b>	<b>471</b>	<b>1,735</b>	<b>100,393</b>	<b>2,379</b>	<b>2,230,622</b>	<b>2,230,622</b>	<b>108,137,167</b>

**B.4 CONTRACTS ONGOING DURING 4th QUARTER 1395**
**Ongoing Contracts**

Project	No. of Contracts	Road (km)	Structures (linear meter)	Bridge (linear meter)	Total linear meter (Structure+Bridge)	Labor Days	Contract Cost (\$)
ARAP	24	127	10,921	211	11,132	120,472	8,950,957
MOF	191	751	117,720	1,536	119,256	205,489	83,170,781
Japan Fund	16	102	7,675	424	8,099	57,020	7,330,658
<b>Total</b>	<b>231</b>	<b>979</b>	<b>136,316</b>	<b>2,171</b>	<b>138,487</b>	<b>382,981</b>	<b>99,452,397</b>

**B.5 DONOR COMMITMENT FOR COMPLETED PROJECTS**

Ministry	Donor	Project	Commitment In Million (\$)	Status of the Project
MRRD	MoF	MoF	78.25	Ongoing
	World Bank	ARAP	128	Ongoing
	Japan	Japan Fund	23.5	Ongoing
	DFID	CARD-F	1.52	Completed
	World Bank	NERAP	91.5	Completed
	APRP	APRP	15	Completed
	AusAID	URAP	11	Completed
	AusAID	RAD-TK	2.87	Completed
	JSDF	LIPWP	2	Completed
	World Bank	LIWP	3.24	Completed
	CNTF	CNTF1	5.29	Completed
	USAID	NEEPRA-US	14.74	Completed
	EC	NEEPEC	10.63	Completed
	JSDF	RAL	19.6	Completed
	PSIB	NEEPRA-PS	15	Completed
	World Bank	NEEP1	2.43	Completed
	World Bank	NEEPRA-WB	14.73	Completed
	World Bank	ILO	1.72	Completed
	World Bank	JPMU	2.29	Completed
	DFID	HARDP	16.25	Completed
CNTF	CNTF-LB	6	Completed	
Total			465.56	

B.6 NRAP OVERALL ACHIEVEMENTS SINCE INCEPTION

Ministry	Projects	Completed Contracts							
		Works Budget in m (\$)	# of Contracts completed	Road (KM)	Structure (RM)	Bridge (RM)	Total RM (Structure +Bridge)	Labor days	Contract Cost (\$)
NRAP-MRRD	HARDP - MRRD - DF	11.50	16	84	24	28	52	-	11,450,312
	NEEP1 - MRRD - WB	2.37	73	291	1,549	-	1,549	419,011	2,377,820
	NEEPEC - MRRD - EC	6.75	26	159	1,793	102	1,895	330,101	6,753,545
	NEEPRA - MRRD - AU	0.48	15	31	303		303	32,177	481,983
	NEEPRA - MRRD - CD	0.20	2	20	4		4	2,382	205,306
	NEEPRA - MRRD - DF	5.77	73	236	8,427	58	8,485	312,147	5,772,777
	NEEPRA - MRRD - PS	3.61	47	183	2,585	137	2,721	240,363	3,613,212
	NEEPRA - MRRD - US	1.51	4	58	636		636	11,604	1,518,132
	NEEPRA - MRRD - WB	8.33	248	708	8,928	117	9,045	1,300,885	9,216,381
	NERAP - MRRD - TF		134	428	11,418	383	11,801	456,860	16,284,263
	NERAP - MRRD - WB		279	920	20,273	1,219	21,492	1,404,919	34,575,218
	NRAP - MRRD - CF	3.99	4	46		162	162	22,642	3,987,479
	NRAP - MRRD - DU	0.70	4	16	319		319	6,415	702,291
	RAD-TK -AU	1.91	16	24	250	45	295	104,935	1,787,114
	NRAP-LB - MRRD - CF	5.02	96	143	3,941		3,941	578,382	5,028,132
	RAL - MRRD - JF	9.42	34	349	9,506	10	9,515	359,800	9,424,976
	APRP-NRAP-MRRD	15.00	29	86	4,104		4,104	482,684	10,957,176
	CARD-F		1	6	1,293		1,293	12,641	1,272,105
	URAP		39	52	496		496	114,455	1,873,091
<b>Total</b>		<b>76.56</b>	<b>1,140</b>	<b>3,840</b>	<b>75,847</b>	<b>2,260</b>	<b>78,108</b>	<b>6,192,404</b>	<b>127,281,311</b>

## B.7 ESM Reflection

Details of ESM activities during the reporting period											
S/no	Activity	Kabul	West	CHL	East	North	South East	South	North East	Badakhshan	Total
1	# of ESM documents prepared	11	5	3	7	2	2	3	7	3	42
2	# of trees planted	0	0	0	0	1300	0	0	0	0	1300
3	# of people awareness and trained	202M	195M	55M	190M 20FM	400M	935M	203M	0	95M	2275M 20FM
4	# of coordination meetings held	7	2	1	9	9	3	8	0	0	37
5	# of GRC established	9M	10M 5FM	6M	8M 3FM	9M 3FM	3M 1FM	9M 3FM	0	2M 2FM	49M 19FM
6	# of issues solved	5	0	0	6	1	6	0	0	0	18
7	# of CPM conducted	0	5	0	5	6	3	8	0	2	21
8	# of Social Audits conducted	1	0	0	0	0	0	0	0	0	1
9	Land donated (m2)	9421	1645	0	750	1544. 5	6029	0	0	79917	99306.5
10	Environmental Monitoring	0	0	0	2	4	4	8	0	17	38

## B.8 Financial Status of other Ongoing Projects

### B.8.1. Japan Fund Financial Details

Japan Fund						
Component	Budget	Disbursement			Balance	%
		Till previous report	During reporting period	To date		
Works	19,750,000	24,180,393	28,307	24,208,700	(4,458,700)	123%
Non Works	3,750,000	599,186		599,186	3,150,814	16%
<b>Total</b>	<b>23,500,000</b>	<b>24,779,579</b>	<b>28,307</b>	<b>24,807,886</b>	<b>(1,307,886)</b>	<b>106%</b>

### B.8.2. MoF Financial Details

MoF in 1396 financial year						
Component	Budget	Disbursement			Balance	%
		Till previous report	During reporting period	To date		
Works	40,633,886	-	957,021	957,021	39,676,865	2%
Non Works	1,620,139	-	155,538	155,538	1,464,601	10%
<b>Total</b>	<b>42,254,025</b>	<b>-</b>	<b>1,112,560</b>	<b>1,112,560</b>	<b>41,141,465</b>	<b>3%</b>