



**Islamic Republic of Afghanistan**  
Ministry of Finance  
Ministry of Public Works  
Ministry of Rural Rehabilitation  
& Development



**National Rural Access  
Program  
(NRAP)**



**Abstract:**

*The current insecurity threat in the country is neither promising for on time completion of the ARAP project nor for achievement of its development objective*

## 4th Quarter Report 1394

(22 December, 2015 – 21 March, 2016)



**Prepared by:**

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<b>Contact Information</b>	
<b>Program Title</b>	<b>National Rural Access Program (NRAP)</b>
<b>Start Date</b>	<b>2002</b>
<b>Donor</b>	<b>World Bank, USAID, GOI, DFID, JSDF, CIDA, AUSAID, EC, Holland, CNTF, PSIB, GoA</b>
<b>Executive Ministries</b>	<b>Ministry of Public Works and Ministry of Rural Rehabilitation &amp; Development</b>
<b>Geographic Coverage</b>	<b>All 34 Provinces of Afghanistan</b>

**Mission and strategic Goals**

**Mission:** To Enhance Human Security and Promote Equitable Economic Growth by ensuring year round Access to Basic Services and Facilities in Rural Afghanistan.

**Strategic Goals**

- To rehabilitate quality rural road infrastructures that will provide year round access to the remote village to basic services, such as markets, health care center and schools.
- Provide increased employment opportunities through using labor-based methods and a private sector-led approach for all works.
- Enhance the capacity of communities and private sector to manage, deliver and maintain public transportation facilities through on-the-job capacity development.



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## Abbreviations and Acronyms:

ARTF	Afghanistan Reconstruction Trust Fund
ARAP	Afghanistan Rural Access Project
APRP	Afghanistan Peace and Reintegration Project
AUSAID	Australian Agency for International Development
ARD	Agriculture Rural Development Sector
CDC	Community Development Consul
DLP	Defect Liability Period
DGCS	Directorate General for Development Cooperation
EM	Emergency Maintenance
ESMF	Environmental and Social Safeguard Framework
ESM	Environmental and
EUR	European Monetary Unit
FA	Financial Audit
GRC	Grievance Redress Committees
IC	Implementation Partner
IDA	International Development Association
IRD	International Relief Development
Km	Kilometer
KPI	Key Performance Indicator
LB	Labor Based
M	Meter
MIS	Management Information System
MoF	Ministry of Finance
MoPW	Ministry of Public Works
MRRD	Ministry of Rural Rehabilitation and Development
NCU	National Coordination Unit
NEEP	National Emergency Employment Program
NRAP	National Rural Access Project
NERAP	National Emergency Rural Access Project
No	Number
PIU	Program Implementation Unit
PAR	Post Action Review
PRI	Project Result Indicators
PDO	Project Development Objectives
QA/QC	Quality Assurance & Quality Control
RRD	Rural Rehabilitation and Development
SCM	Steering Committee Meeting
SIDA	Swedish International Development Cooperation Agency
SMM	Senior Management Meeting
TA	Technical Audit
UN	United Nations
UNOPS	United Nations Office for Project Services
WB	World Bank

## EXECUTIVE SUMMARY

This report summarizes and consolidates the overall progress made toward performance indicators of the ARAP and other projects of the program during 4th quarter of 1394. The highlights of the quarter including the below alphabetically outlined achievements of components A, B and C of ARAP project concise the overall progress of NRAP Program during the quarter. The detailed data have been provided as annexes in part 9 and 10

- 1) COMPONENT (A) SECONDARY ROADS-MPW:** This component of ARAP project is executed by MPW and covers improvement and maintenance of the secondary roads. The cumulative physical achievement since inception till the of 4th quarter 1394 is 467.30 km district road, 990.1 linear meter bridges and 73,949.20 linear meters associated drainage structures have been constructed and 629,545 labor days generated. Whereas 385.71 km road, 370.00 linear meter bridges, 36,650.00 linear meters associated drainage structures were ongoing during the reporting period.
- 2) COMPONENT (B) TERTIARY ROADS-MRRD:** This component of ARAP project is executed by MRRD and covers improvement and maintenance of the tertiary roads. The cumulative physical achievement since inception; 2012 to the end of 4th quarter 1394 is 1.023 km of village roads, which include 995 linear meter bridge, 44,048 linear meters associated drainage structures and 1,324,136 generated labor days. Whereas 61 km road, 20 linear bridges, 2,152 linear meters associated drainage structures and 127,712 no of labor days have been delivered during the reporting quarter.
- 3) COMPONENT (C) PROGRAM PLANNING & DEVELOPMENT, INSTITUTIONAL STRENGTHENING, AND PROGRAM COORDINATION SUPPORT:** This component is jointly executed by MoPW and MRRD for various activities which will be undertaken by each individually, while ensuring close coordination with each other, facilitated by the National Coordination Unit (NCU).
  1. Around 60% road network data has been collected cleaned and entered into network planning system
  2. Since the inception of the project different types of short, long term and on job training were provided to individuals, meeting the preset selection criteria. Both Domestic and international training provided to program staff in the field of CCNA, MSCD, Project Management and Academic English course to civil servant is in progress, while required on job trainings were provided to internship student and fresh graduate engineer indoor.
  3. Beside routine monitoring of the progress, publication of achievement, steering committee meeting was conducted and considerable fund was secured for project monetary deficit

# AFGHANISTAN RURAL ACCESS PROJECT (ARAP)

## I. PHYSICAL PROGRESS

### 1. COMPONENT (A) DISTRICT ROADS

**Subcomponent A1, A2 & A3:** During 4th quarter of 1394, 16 contracts were completed which resulted in rehabilitation of 137.85 km road, therefore the cumulative progress since inception of the project reached to 467.32 km of road via 77 completed contracts.

Meanwhile total 990.1 linear meter bridges, 73,949.20 linear meters other associated drainage structures have been completed and 629,545 labor days generated during the quarter insofar.

Bellow table indicates the details progress since inception and during the reporting quarter.

Activities	Surveyed			Designed			Awarded			Completed		
	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total
Rehabilitation of secondary Road (1000 KM) gravel	946.73	0	946.73	662	0	662	592.42	0	592.42	262.13	99.68	376.4
Construction Bridge (1000 RM) over secondary road	1,454	0	1,454	1,454	0	1,454	1,330	0	1,330	970.1	20	990.1
Upgrading of 250Km secondary road to asphalt surface	345.76	0	355.76	355.76	0	355.76	225.58	0	225.58	52.75	38.17	90.92

**Subcomponent A4:** This subcomponent is allocated for maintenance of secondary road. Since inception of the project to the end of fourth quarter of 1394 the periodic maintenance efforts have been applied cumulatively to 416.89 Km road while 26 Emergency Maintenance subprojects have been completed. Likewise 95 sub-projects with total length of 998 km road are completed and 136 sub-projects with local length of 1,532.64 km are currently ongoing under routine maintenance.

**Subcomponent A5:** During 4th Quarter of 1394 or 22 Dec 2015 to 20 March 2016 ESM report, 9 ESM Plans were prepared for 9 Subprojects, 864 out of 1,365,818 beneficiaries were trained/consulted, 41 community consultations meetings held at different stages of project. Likewise 26 subprojects have been visited during the reporting period. The demand for extra culverts and drainage structure and hiring more community labor during project implementation were the common issues amongst different subproject's beneficiaries while the issues were resolve through consultation with contractors and providing technical information to communities.





## 2. COMPONENT (B) VILLAGE ROADS

**Subcomponent B1 & B2:** During the third quarter of 1394, 35 contracts were completed which resulted in the rehabilitation of 61 km of roads, 20 linear meters of bridges, 2,152 linear meters associated drainage structures and total 127,712 labor days have been generated.

Activities	Surveyed			Designed			Awarded			Completed		
	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total	Previous	This Quarter	Total
Rehabilitation of tertiary Road (1300 KM) gravel	1,656	0	1,656	1,528	0	1,528	1,383	0	1,383	962	61	10,23
Construction Bridge (1600 RM) over secondary road	2,446	0	2,820*	2,228	0	2,228*	1,956	0	1,956	975	20	995**

\*643 m under (B1)

\*\*214 m under (B1)

**Subcomponent B3:** This subcomponent is maintenance centric and entails emergency routine and periodic maintenance of NRAP Constructed village road.

**Emergency Maintenance:** Under this sub-component, emergency repairing of flood affected roads and road structures are being done. These works are usually contracted with communities and implemented through them.

During the 4th quarter of 1394, 22 contracts for emergency repairing of retaining wall and bridges, cleaning of flood affected segments of rural roads and landslides have signed under ARAP up to date and the contracts are in difference regions and difference status

**Snow Cleaning:** Like emergency repairing, it's also a sub-component under B2, which responds to emergency clearing of roads blocked by heavy snow in the targeted areas. These are level one community contracts implemented by the communities.

Beside to abovementioned plan, recent natural disaster (heavy snowfalls, flash floods and avalanches) blocked almost 571 km of tertiary roads in all over the country. NRAP/MRRD took immediate action with a specific plan for cleaning the affected tertiary roads.

**Routine Maintenance:** This subcomponent incorporate routine maintenance of the program constructed roads and currently, 3,366 km of road is under maintenance through 244 contracts in ARAP project.

**Periodic Maintenance:** Periodic maintenance constitutes part of the Component B3. Under this 2,00 km of road will be maintained on periodic basis. As of now, 7 contracts for a total length of 502 km road have been awarded, and successfully completed.

S/no	Activity	No. of contracts	Road km	Regions
1	Awarded Contracts	7	502	KBL, STH, BKN, East,CHL,NTH& NRHE
2	Completed contract	7	502	KBL, STH, BKN, East,CHL,NTH& NRHE
<b>Total</b>		<b>7</b>	<b>502</b>	KBL, STH, BKN, East,CHL,NTH& NRHE

**Subcomponent B4:** During the Fourth quarter of 1394, 15 ESM documents were prepared, 1,506 people were trained, 75 coordination meetings have been held and 76 GRC have been established. Likewise 79 Community Participatory Monitoring and 4 social audits have been conducted, 7 issues have been solved which most of them were social such as land acquisition project affected person. No tree has been planted during this period.



### 3. COMPONENT (C) PROGRAM PLANNING & DEVELOPMENT, INSTITUTIONAL STRENGTHENING, AND PROGRAM COORDINATION SUPPORT

The overall objective of this component is institutional strengthening, project management and program development which are segregated into three subcomponents of C1, and C2 and C3. The subcomponents are articulated as bellow:

**Subcomponent C1 (Rural Roads Planning and Management System):** During this quarter there is a joint technical meeting of both PIUs held to evaluate the technical aspects of the Network Planning System database it seems that the system is functional & NRAP MPW is working on methodology of collecting in three provinces of North Region i.e. Samangan, Balkh and Sar-e-Pul.

**Subcomponent C2 (Institutional Strengthening and Capacity Building):** Throughout the reporting period different types of short term and on job training were provided to MRRD staff inside and outside the country, Contract management training conducted in India and 10 staff from URAP and RRD participated.

**Subcomponent C3 (Program Coordination Support):** During the reporting period beside of the routine technical, coordination, and Senior Management meetings, enhancing public relations the ARAP steering Committee was conducted and secured fund has been divided amongst relevant entities through series of joint discussion and meetings

The following table summarized indicator-based progress of project.

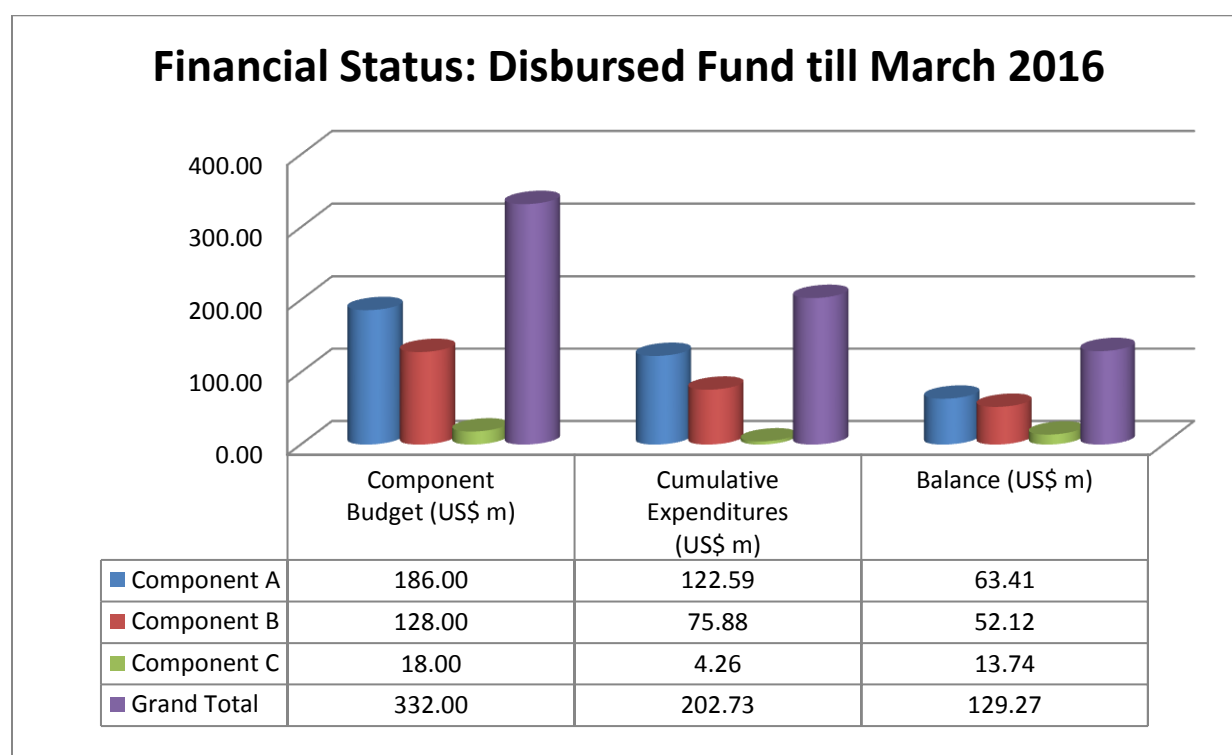
ARAP Project Physical Progress Status As of March 2016

Intermediate Result Indicator	Unit	PRI	3rd Year Indicator	Achievements	Progress as per PRI (%)	Progresses per 3rd year indicator (%)	Variance + -%
Km of gravel surfaced secondary roads rehabilitated	Km	1000	455	376.4	37.64	82.73	-17.27
Km of asphalt surfaced secondary roads rehabilitated	Km	250	160	90.92	36.37	56.83	-43.18
Km of gravel surfaced tertiary roads rehabilitated	Km	1300	900	1023	78.69	113.67	13.67
Construction of bridges on secondary roads	Running Meters	1000	600	990.1	99.01	165.02	65.02
Construction of bridges on tertiary roads	Running Meters	1600	1200	995	62.19	82.92	-17.08
Km of secondary roads under routine and periodic maintenance scheme	Km	1000	700	2946.89	294.69	420.98	320.98
Km of tertiary roads under routine and periodic maintenance scheme	Km	2000	1200	3868	193.40	322.33	222.33
Complete Road Inventory	%	0	100	100		100.00	0.00
Improved network Management System in Place	%	0	100	100		100.00	0.00
Design Standards developed and adopted	%	0	100	90		90.00	-10.00
Cost estimation system developed and fully functional	%	0	100	100		100.00	0.00
Financial management system in MRRD and MPW developed and functional	%	0	100	100		100.00	0.00
Road Sector Organizational study prepared	%		0		Not Applicable		

PRI: Project Result Indicator

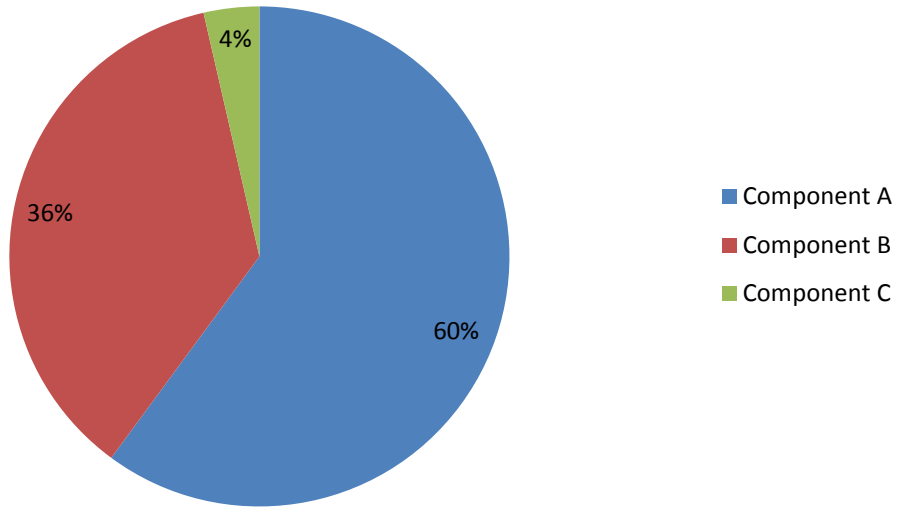
## II. FINANCIAL PROGRESS

Component wise cumulative and quarterly Financial Progress				
Components	Total Project Budget (US\$ m)	Expenditures Fourth Quarter of 1394 (US\$ m)	Cumulative Expenditures (US\$ m)	Balance (US\$ m)
Sub-total of Component A	186.00	2.74	122.59	63.41
Sub-total of Component B	128.00	1.72	75.88	52.12
Sub-total of Component C	18.00	0.03	4.26	13.74
<b>Grand Total</b>	<b>332.00</b>	<b>4.49</b>	<b>202.73</b>	<b>129.27</b>



Financial Vs Physical Progress of Major Activities of Component A					
Component Major Activities	Allocated Budget (US\$ )	Disbursement Amount (US\$ )	Financial Progress %	Physical Progress as per 3rd year indicator (%)	Balance (US\$ )
Gravel Surfacing	67500000	43414203	64.31733778	0.8273	24085797
Asphalt Surfacing	40000000	31816754	79.541885	0.5683	8183246
Bridge construction	9000000	10670438	118.5604222	1.6502	-1670438
Road maintenance	21000000	9490380	45.19228571	4.2098	11509620
Implementation support	48500000	27200615	56.08374227	-	21299385

## Total US\$ 300 m Fund Shortfal



## **OTHER ONGOING PROJECTS UNDER (NRAP)**

### **1. NRAP-MoF**

This project has been funded from the discretionary fund of the Islamic Republic of Afghanistan. NRAP/MRRD plan 580 km of road and 850 meter of bridge for a total cumulative budget of USD 61 million in different years, the achievement under the project was 189 km of road and 149 meter of bridge to 16 million USD. There is no approved discretionary budget for 1394.

### **2. JAPAN-FUND**

Japan fund is another new project under NRAP-MRRD funded by Japan. The total budget of this project is USD 23.5 million for delivering 190 km of road (Asphalt and Gravel) and 586 linear meters of bridges in 12 provinces of Afghanistan. The design and procurement of this project has been completed. The physical works have been started and have had good progress

## **CHALLENGES AND OBSTACLE**

### **1. SECURITY**

Uncertain security conditions continue to be the salient impediment to NRAP's ability to provide nation-wide rural road access in all regions of the country. Security constraints seriously affect the pace, cost and quality of the activities due to stoppages, additional security requirements in volatile areas, and the ability to provide adequate and regular technical oversight and provide guidance to contractors as required, especially in South, South East, North, Northeast and West Provinces. Program engineers and contractors cannot travel safely and the implementation activities affected accordingly. Particular measure has been taken in this regard. The program prepared strategy for implementation of already started subprojects in insecure area through involving community in construction and formulation of road earthwork, however, the concern is still exist for newly starting or under award road projects.

### **2. WEATHER**

Even though a weather matrix planning has been developed to maintain the correct implementation period and for the purpose the entire country is divided into three zones by three different construction seasons, but the accidental flooding and snow fall in the country sometime disconnects the construction process and affect the progress.

### **3. PRIVATE SECTOR CAPACITY**

A detected major challenge in implementation was the lack of management capacity among national private companies. In response, program PIUs provide them training on regular interval to teach how to prepare bids and manage their working capital as well as implementation plans.

## ANNEXES (A) MPW

Annex: I - Achievement during Reporting Period

Program-Ministry	Activity	Contracts Completed during Reporting Period						
		No. of Contracts	Road (KM)	Structures(RM)	Bridge(RM)	Structure Bridge	Labour Days	Contract Cost \$
NRAP-MPW	ARAP IDA+ARTF	6.00	44.41	102.00	4,388.20	4,490.20	45,049.28	7,271,162.76
	ARAP PM	0.00	126.00	0.00	0.00	0.00	0.00	0.00
	ARAP EM	1.00	0.00	0.00	0.00	0.00	492.33	29,539.70
	ARAP RM	19.00	237.14	0.00	0.00	0.00	6,133.64	368,018.32
<b>Total</b>		<b>26.00</b>	<b>407.55</b>	<b>102.00</b>	<b>4,388.20</b>	<b>4,490.20</b>	<b>51,675.25</b>	<b>7,668,720.78</b>

Annex -II Contracts at Different Stages of Implementation

Program-Ministry	Projects	Total no. of Contracts	Development			Procurement			Delivery		
			Completed	Ongoing	Planned	Completed	Ongoing	Planned	Completed	Ongoing	Cancelled/Terminated
NRAP-MPW	LIWP-WB	312.00	312.00	-	-	312.00	-	-	300.00	-	-
	NEEPI-WB	217.00	217.00	-	-	217.00	-	-	209.00	-	-
	NEEPR-WB	100.00	100.00	-	-	96.00	-	-	100.00	-	-
	NRAP-WB+DF	46.00	46.00	-	-	46.00	-	-	42.00	-	-
	NERAP-IDA+ARTF	140.00	140.00	-	-	140.00	-	-	137.00	-	-
	ARAP-IDA+ARTF	121.00	121.00	-	-	121.00	-	-	77.00	42.00	2.00
	ARAP-PM	16.00	16.00	-	-	16.00	-	-	14.00	2.00	-
	ARAP-RM-1	102.00	102.00	-	-	102.00	-	-	84.00	18.00	-
	ARAP-RM-2	83.00	83.00	-	-	83.00	-	-	42.00	41.00	-
	ARAP-RM-3	46.00	46.00	-	-	33.00	13.00	-	-	33.00	-
	ARAP-EMR	31.00	31.00	-	-	31.00	-	-	26.00	5.00	-
	ARAP-PD	9.00	9.00	-	-	9.00	-	-	4.00	5.00	-
<b>Total</b>		<b>1,223.00</b>	<b>1,223.00</b>	<b>-</b>	<b>-</b>	<b>1,206.00</b>	<b>13.00</b>	<b>-</b>	<b>1,035.00</b>	<b>146.00</b>	<b>2.00</b>

### Annex: III - NRAP Ongoing Project Achievements

Program- Ministry	Activity	Contracts Completed as of this Period						
		No. of Contracts	Road( KM)	Bridge(RM)	Structure(RM)	Structure+Bridge	Labour Days	Contract Cost \$
NRAP-MPW	ARAP IDA+ARTF	77.00	467.30	990.10	73,949.20	74,939.30	629,544.92	70,022,978.02
	ARAP PM	14.00	416.89	0.00	0.00	0.00	153,134.45	6,125,377.82
	ARAP- RM,RM2,RM3	126.00	1,365.50	0.00	0.00	0.00	47,689.01	1,907,560.34
	ARAP- PD	4.00	0.00	0.00	0.00	0.00	17,326.05	693,041.89
	ARAP EMR	26.00	0.00	0.00	0.00	0.00	26,710.98	1,068,439.20
<b>Total</b>		<b>247.00</b>	<b>2,249.69</b>	<b>990.10</b>	<b>73,949.20</b>	<b>74,939.30</b>	<b>874,405.40</b>	<b>79,817,397.27</b>

Program- Ministry	Projects	Contracts Ongoing as of This Quarter						
		No. of Contracts	Road (KM)	Bridge (RM)	Structure(RM)	Structure+Bridge	Labour Days	Contract Cost \$
ARAP-MPW	ARAP- IDA+ARTF	42.00	385.71	370.00	36,650.00	37,020.00	359,745.20	77,624,757.96
	ARAP-PM	2.00	100.00	-	-	-	23,300.31	1,398,018.42
	ARAP- RM,RM2,RM3	136.00	1,532.60	-	-	-	34,568.77	2,074,126.00
	ARAP- PD	5.00	-	-	-	-	29,086.62	1,745,197.29
	ARAP-EMR	5.00	-	-	-	-	2,180.74	130,844.20
<b>Total</b>		<b>190.00</b>	<b>2,018.31</b>	<b>370.00</b>	<b>36,650.00</b>	<b>37,020.00</b>	<b>448,881.63</b>	<b>82,972,943.87</b>



Annex IV-NRAP \_MPW Achievements since inception

Program-Ministry	Projects	NRAP-MPW Overall Program Achievement Since Inception						
		No. of Contracts	Road Km	Structure RM	Bridge RM	Structure Bridge	Labour Days	Contract Cost \$
NRAP - MPW	LIWP-WB	312.00	3,897.96	3,436.50	24.00	3,460.50	3,403,984.00	12,223,000.00
	NEEP1-WB	217.00	2,200.90	644.50	22.20	666.70	2,591,107.00	10,714,000.00
	NEEPRA-WB	100.00	809.00	23,637.64	522.25	24,159.89	1,428,678.00	22,045,320.41
	NRAP-WB+DF	46.00	242.07	10,024.30	719.02	10,743.32	1,190,246.00	21,326,190.00
	NERAP-IDA+ARTF	137.00	1,122.88	54,777.10	1,521.50	56,298.60	1,753,698.18	140,600,000.00
	ARAP-IDA+ARTF	77.00	467.30	990.10	73,949.20	74,939.30	629,544.92	70,022,978.02
	ARAP-PM	14.00	416.89	-	-	-	153,134.45	6,125,377.82
	ARAP-RM (1,2,3)	126.00	1,365.50	-	-	-	47,689.01	1,907,560.34
	ARAP- PD	4.00	-	-	-	-	17,326.05	693,041.89
	ARAP-EMR	26.00	-	-	-	-	26,710.98	1,068,439.20
<b>Overall Achievement</b>		1,059.00	10,522.50	93,510.14	76,758.17	170,268.31	11,242,118.58	286,725,907.68

**Annex V- NRAP Donor Commitment**

<b>Program- Ministry</b>	<b>Donor</b>	<b>Projects</b>	<b>Commitment (USD)</b>	<b>Disbursement (USD)</b>	<b>Projects Status</b>
<b>NRAP - MPW</b>	<b>WB</b>	LIWP	12,223,000.00	12,223,000.00	Completed
	<b>WB</b>	NEEP1	10,846,150.00	10,714,000.00	Completed
	<b>WB</b>	NEEPRA	21,755,279.00	22,045,320.41	Completed
	<b>DFID</b>	NRAP	21,326,190.00	21,326,190.00	Completed
	<b>CIDA</b>	NRAP	1,000,000.00	1,000,000.00	Completed
	<b>SIDA</b>	NRAP	521,385.60	521,385.60	Completed
	<b>GOI</b>	NERAP	3,021,074.21	3,021,074.21	Completed
	<b>IDA+ARTF</b>	NERAP	140,600,000.00	140,600,000.00	Completed
	<b>IDA+ARTF</b>	ARAP Road&Bridge	70,022,978.02	56,835,199.97	Completed
		ARAP RM	1,907,560.34	1,784,462.63	Completed
		ARAP PM	6,125,377.82	5,619,168.90	Completed
		ARAP EM	1,068,439.20	1,032,147.53	Completed
		ARAP PD	693,041.89	490,733.98	Completed
		ARAP Road&Bridge	77,624,757.96	43,840,421.50	Ongoing
		ARAP RM	2,074,126.00	355,025.68	Ongoing
ARAP PM		1,398,018.42	1,091,499.88	Ongoing	
ARAP EM		130,844.20	93,910.51	Ongoing	
ARAP PD	1,745,197.29	701,947.98	Ongoing		
<b>Total</b>			<b>374,083,419.95</b>	<b>323,295,488.78</b>	

## ANNEX (B) MRRD:

### B.1 ACHIEVEMENTS DURING THE REPORTING PERIOD – 4<sup>th</sup> QUARTER 1394

Ministry	Projects	Achievement During the Reporting Period						
		No. of contracts Completed	Road (km)	Structures (linear meter)	Bridge (linear meter)	Total linear meter (Structure+Bridge)	Labor Days	Contract Cost (\$)
MRRD	ARAP	35	61	2,152	20	2,172	127,712	3,626,051
	MOF	1	11	744		744	6,793	1,569,500
	Japan Fund	4	3	10	60	70	13,882	557,647
	URAP	3	5	12		12	7,278	121,030
<b>Total</b>			<b>43</b>	<b>79.9</b>	<b>2,919.4</b>	<b>80.0</b>	<b>2,999.4</b>	<b>155,665</b>

### B.2 CONTRACTS AT DIFFERENT STAGES OF IMPLEMENTATION

Ministry	Projects	No. of Contracts as per P.P	Development			Procurement			Delivery		
			Completed	Ongoing	Planned	Completed	Ongoing	Planned	Completed	Ongoing	Terminated
NRAP-MRRD	ARAP	-	117	-	-	89	-	-	76	12	1
	Japan Fund	1	1	-	-		-	-			-
	AMDMA	9	65	-	-	33	-	-	17	14	-
	URAP	41	77	-	-	71	-	-	39		32
	MOF	402	407	-	-	348	-	-	265	80	1
<b>Total</b>		<b>460</b>	<b>674</b>	-	-	<b>541</b>	-	-	<b>397</b>	<b>106</b>	<b>34</b>

### B.3 CONTRACTS COMPLETED FROM INCEPTION TO END OF 3<sup>rd</sup> QUARTER 1394

Ministry	Projects	Works Budget In Million (\$)	Physical Target (km)	Completed Contracts						
				No. of Contracts completed	Road (km)	Structures (linear meter)	Bridge (linear meter)	Total linear meter (Structure+Bridge)	Labor Days	Contract Cost (\$)
NRAP-MRRD	ARAP	58.5	1,300	265	1,029	43,765	975	42,871	1,316,043	50,125,975
	MOF	14.7	144	76	250	11,881	53	11,190	244,535	16,509,024
	Japan Fund	3.1	30	17	52	4,748	120	4,797	88,395	5,902,055
<b>Total</b>			<b>76.3</b>	<b>1,474</b>	<b>358</b>	<b>1,332</b>	<b>60,394</b>	<b>1,147</b>	<b>58,857</b>	<b>1,648,973</b>

#### B.4 CONTRACTS ONGOING DURING 3<sup>rd</sup> QUARTER 1394

Ongoing Contracts							
Project	No. of Contracts	Road (km)	Structures (linear meter)	Bridge (linear meter)	Total linear meter (Structure+Bridge)	Labor Days	Contract Cost (\$)
ARAP	80	343	23,942	934	25,171	243,294	27,196,151
MOF	12	102	13,037	316	14,096	50,303	9,011,521
Japan Fund	14	60	10,428	165	8,605	34,906	5,922,379
<b>Total</b>	<b>106</b>	<b>504</b>	<b>47,407</b>	<b>1,414</b>	<b>47,873</b>	<b>328,503</b>	<b>42,130,052</b>

#### B.5 DONOR COMMITMENT FOR COMPLETED PROJECTS

Ministry	Donor	Project	Commitment In Million (\$)	Status of the Project
MRRD	World Bank	ARAP	36	Ongoing
	MoF	MoF	128	Ongoing
	Japan	Japan Fund	23.5	Ongoing
	AusAID	URAP	1.52	Completed
	DFID	CARD-F	91.5	Completed
	World Bank	NERAP	15	Completed
	APRP	APRP	11	Completed
	AusAID	RAD-TK	2.87	Completed
	JSDF	LIPWP	2	Completed
	World Bank	LIWP	3.24	Completed
	CNTF	CNTF1	5.29	Completed
	USAID	NEEPRA-US	14.74	Completed
	EC	NEEPEC	10.63	Completed
	JSDF	RAL	19.6	Completed
	PSIB	NEEPRA-PS	15	Completed
	World Bank	NEEP1	2.43	Completed
	World Bank	NEEPRA-WB	14.73	Completed
	World Bank	ILO	1.72	Completed
	World Bank	JPMU	2.29	Completed
	DFID	HARDP	16.25	Completed
CNTF	CNTF-LB	6	Completed	
<b>Total</b>			<b>423.31</b>	

## B.6 NRAP OVERALL ACHIEVEMENTS SINCE INCEPTION

Ministry	Projects	Completed Contracts							
		Works Budget In (\$)	No. of Contracts completed	Road (km)	Structures (RM)	Bridge (RM)	Total RM (Structure+Bridge)	Labor Days	Contract Cost (\$)
NRAP-MRRD	HARDP - MRRD - DF	11.50	11,500,000	16	84	24	28	52	-
	NEEP1 - MRRD - WB	2.37	2,370,000	73	291	1,549	-	1,549	419,011
	NEEPEC - MRRD - EC	6.75	6,750,000	26	159	1,793	102	1,895	330,101
	NEEPRA - MRRD - AU	0.48	480,000	15	31	303		303	32,177
	NEEPRA - MRRD - CD	0.20	200,000	2	20	4		4	2,382
	NEEPRA - MRRD - DF	5.77	5,770,000	73	236	8,427	58	8,485	312,147
	NEEPRA - MRRD - PS	3.61	3,610,000	47	183	2,585	137	2,721	240,363
	NEEPRA - MRRD - US	1.51	1,510,000	4	58	636		636	11,604
	NEEPRA - MRRD - WB	8.33	8,330,000	248	708	8,928	117	9,045	1,300,885
	NERAP - MRRD - TF		-	134	428	11,418	383	11,801	456,860
	NERAP - MRRD - WB		-	279	920	20,273	1,219	21,492	1,404,919
	NRAP - MRRD - CF	3.99	3,990,000	4	46		162	162	22,642
	NRAP - MRRD - DU	0.70	700,000	4	16	319		319	6,415
	RAD-TK - AU	1.91	1,910,000	16	24	250	45	295	104,935
	NRAP-LB - MRRD - CF	5.02	5,020,000	96	143	3,941		3,941	578,382
	RAL - MRRD - JF	9.42	9,420,000	34	349	9,506	10	9,515	359,800
	APRP-NRAP- MRRD	15.00	15,000,000	29	86	4,104		4,104	482,684
	CARD-F			1	6	1,293		1,293	12,641
URAP			39	52	496		496	114,455	
<b>Total</b>		<b>76.56</b>		<b>1,140</b>	<b>3,840</b>	<b>75,847</b>	<b>2,260</b>	<b>78,108</b>	<b>6,192,404</b>